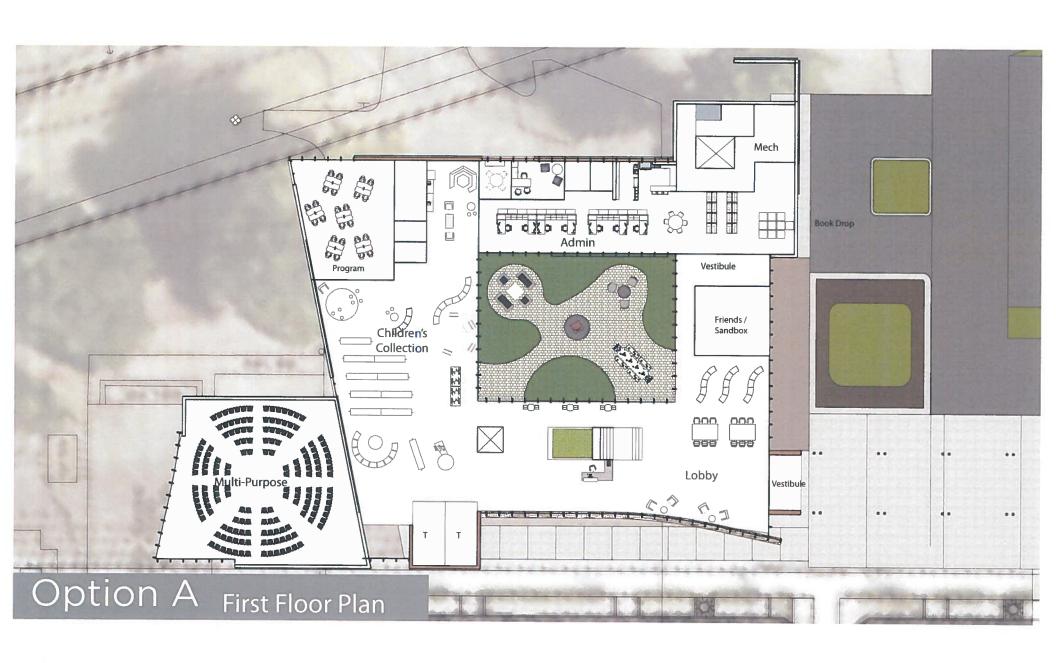


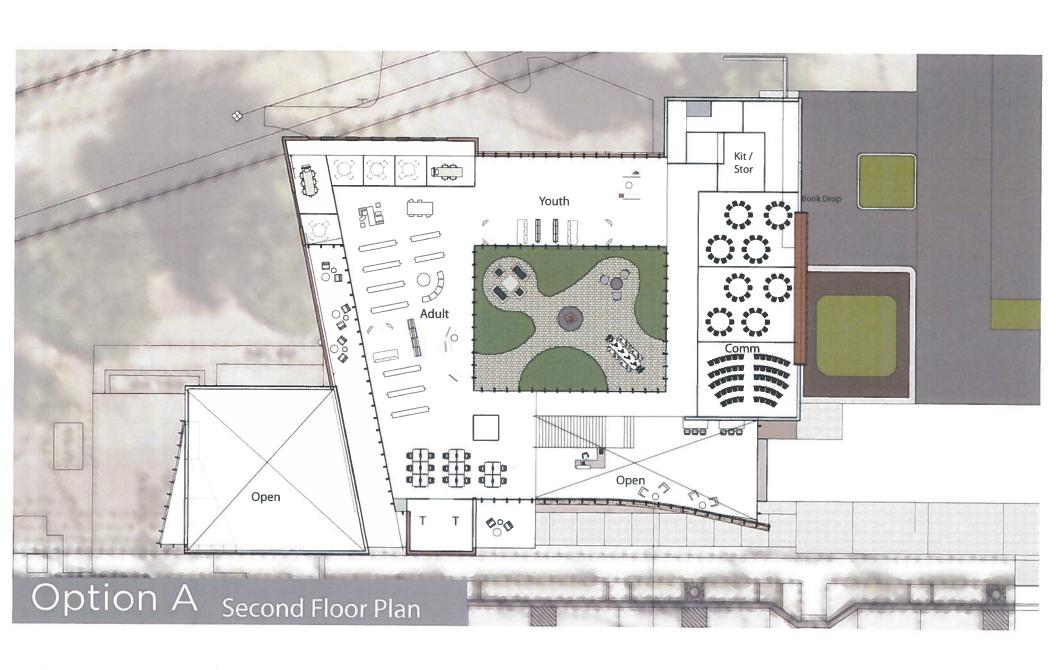
TENTATIVE AGENDA ADA TOWNSHIP SPECIAL BOARD MEETING MONDAY, DECEMBER 17, 2018 7:00 P.M. ADA TOWNSHIP HALL 7330 THORNAPPLE RIVER DRIVE

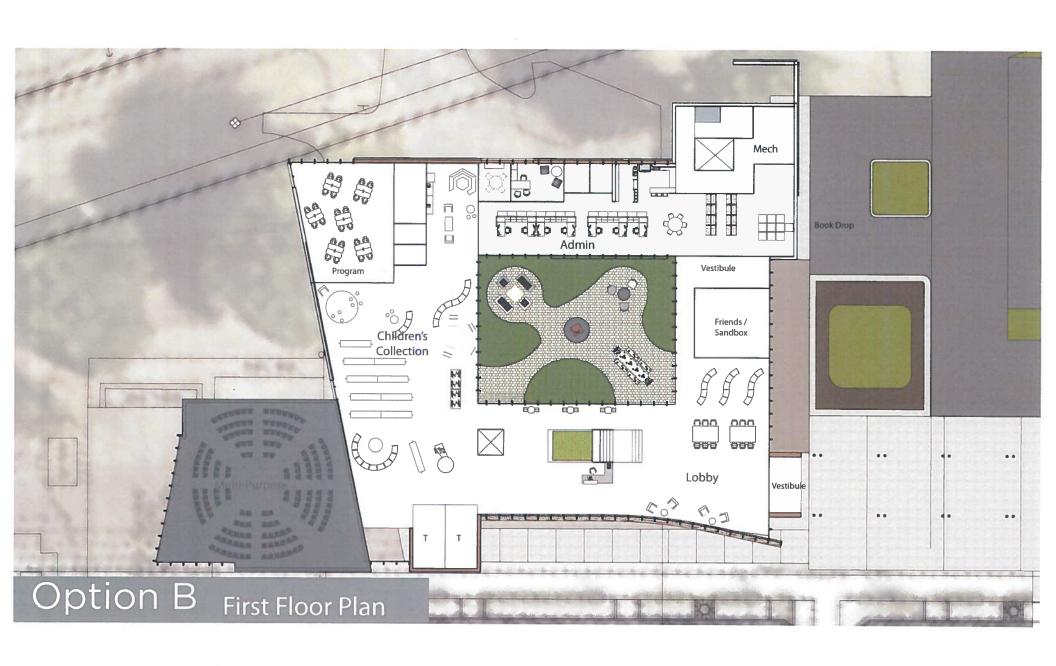
- I. CALL TO ORDER
 - A. PLEDGE OF ALLEGIANCE
 - B. MOMENT OF SILENCE
 - C. NOTE THOSE PRESENT AND ABSENT
- II. APPROVAL OF AGENDA
- III. NEW BUSINESS
 - A. LIBRARY & COMMUNITY CENTER UPDATE
- IV. OPPORTUNITY FOR PUBLIC COMMENT
- V. ADJOURNMENT

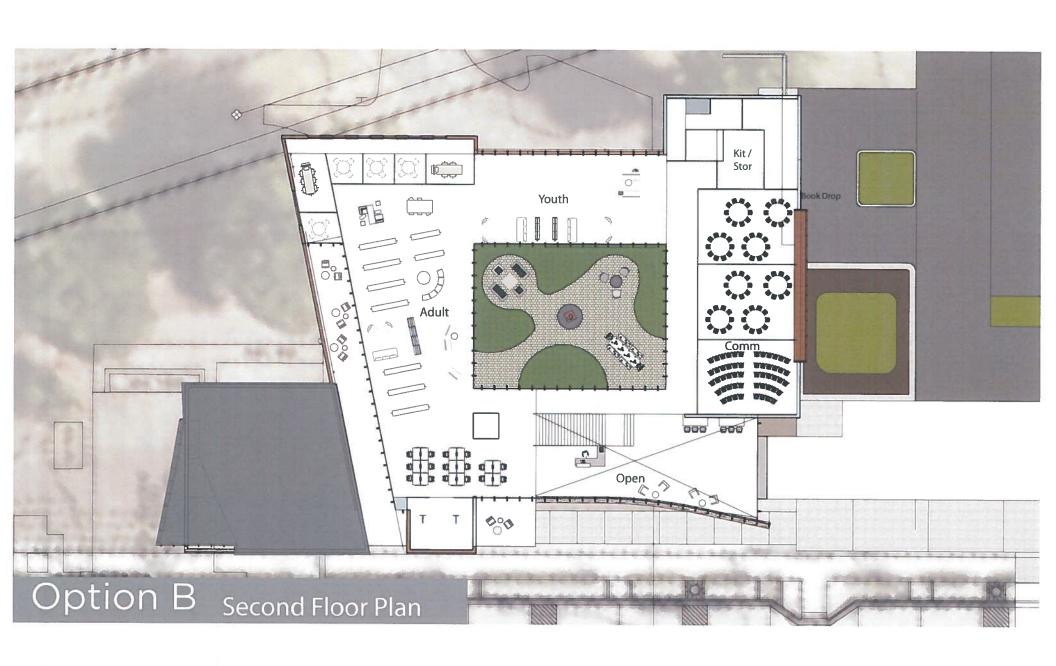
Amy Van Andel Library & Community Center

December 12, 2018

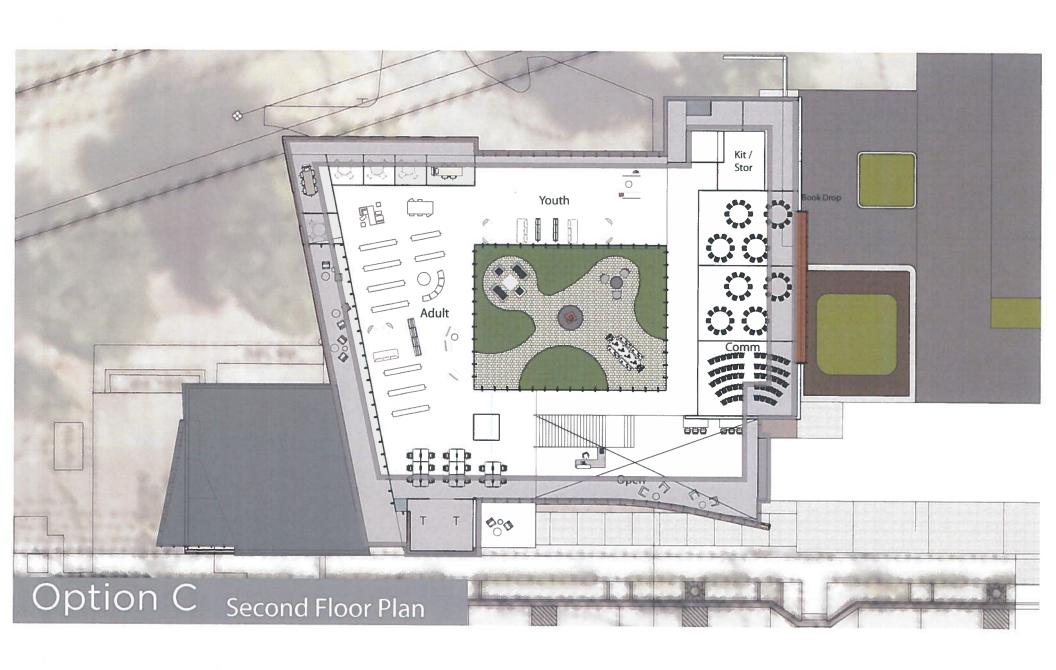




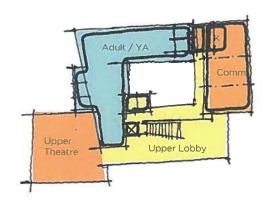




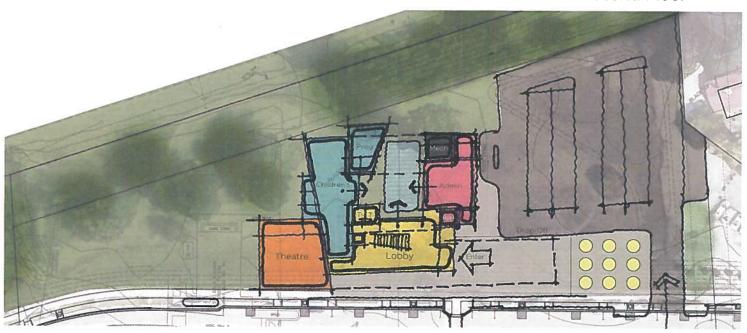




2-STORY CONCEPT SITE 2.0



Second Floor





Amy Van Andel Library & Community Center Ada, MI Site Cost Comparison



		Site 1.0		
	SF Acres 26000 0.77			
ems in RED reflect estimated added costs		Cost		\$ / SF
SOFT COSTS	\$	952,614	S	36.64
esign				
Site 2.0 Design Concepts	\$		\$	
Site 2.0 Sitework/Civil Engineering	\$	-	\$	
Site 2.0 Schematic Design	\$		\$	-
Site 1.0 Schematic Design credit	\$	-	\$	-
Site 2.0 Early Release of Sitework/Civil BP	\$	-	\$	
roject Management				
Site 2.0 PM (4 month extension)	\$		\$	-
eotech				
Site 2.0 Borings	\$	-	\$	-
HARD COSTS	S	7,176,000	S	276.00
onstruction	\$		\$	
Site 2.0 Additional SiteWork	2	7,176,000	\$	276.00
Excavation and fill	s		s	
	\$	-	<u> </u>	-
Underground storm water detention			\$	-
Parking lot - 60 parking spaces	\$		\$	-
Landscape & Irrigation	\$		\$	
General Conditions - 2 month extension	\$	•	\$	-
Misc Site - curb cut, street light control			\$	-
Site 2.0 Additional Building Cost			-	
Glass/Masonry Ratio increase	\$		\$	
Courtyard Glass/Skin	\$	-	\$	-
HVAC Adjustments due to add'l glass	\$		\$	
Canopies	\$	•	\$	-
SPECIALTY COSTS	\$	320,321	\$	12.32
FURNITURE COSTS	\$	900,900	\$	34.65
CONTINGENCY	\$	467,492	\$	17.98
TOTAL ESTIMATE PROGRAM BUDGET	\$	9,817,327	\$	377.59
AVAILABLE FUNDING / BUDGET	\$	9,769,482	\$	375.75
Total Estimate (Over) / Under Budget	\$	(47,845)	\$	(1.84)
Δ Site 2.0 Costs (Over) / Under Site 1.0 Costs SOFT COSTS	\$	(#)		
SITE HARD COSTS BUILDING HARD COSTS				
SPECIALTY COSTS FURNITURE COSTS				

CONTINGENCY

Site 2.0					
Option A - with Phase 2 SF Acres					
	28800		2.0		
V.	Cost		\$/SF		
\$	1,130,164	\$	39.24		
\$	45,000	\$	1.56		
\$	20,000	\$	0.69		
\$	94,500	\$	3.28		
\$	(9,450)	\$	(0.33)		
\$	7,500	\$	0.26		
\$	14,000	\$	0.49		
\$	6,000	\$	0.21		
S	9,681,080	S	336.15		
\$	7,948,800	\$	276.00		
\$	240,000	\$	8.33		
\$	150,000	\$	5.21		
\$	240,000	\$	8.33		
\$	130,000	\$	4.51		
\$	80,000	\$	2.78		
\$	25,000	\$	0.87		
\$	55,000	\$	1.91		
\$	463,680	\$	16.10		
\$	195,000	\$	6.77		
\$	153,600	\$	5.33		
\$	320,321	\$	11.12		
\$	997,920	\$	34.65		
\$	606,474	\$	21.06		
s	12,735,959	\$	442.22		
\$	9,769,482	\$	339,22		
\$	(2,966,477)	\$	(103.00)		
S	(2,918,633)				
\$	(177,550)				
\$ \$	(865,000) (1,640,080)				
\$	-				
\$	(97,020)				
\$	(138,983)				

Site 2.0						
	Option B - wie		12SB 2			
	SF		Acres			
	26000	2.0				
	20000		2.0			
	Cost		\$/SF			
\$	1,130,164	\$	43.47			
\$	45,000	\$	1.73			
\$	20,000	\$	0.77			
\$	94,500	\$	3.63			
\$	(9,450)	\$	(0.36)			
\$	7,500	\$	0.29			
Ψ	7,300	Ψ	0.23			
\$	14,000	\$	0.54			
\$	6,000	\$	0.23			
	0.000.000		040.00			
\$	8,908,280	\$	342.63			
\$	7,176,000	\$	276.00			
\$	240,000	\$	9.23			
\$	150,000	\$	5.77			
\$	240,000	\$	9.23			
\$	130,000	\$	5.00			
\$	80,000	\$	3.08			
\$	25,000	\$	0.96			
\$	55,000	\$	2.12			
\$	463,680	\$	17.83			
\$	195,000	\$	7.50			
\$	153,600	\$	5.91			
•	200 204	\$	12.32			
\$	320,321	P	12.32			
\$	900,900	\$	34.65			
\$	562,983	\$	21.65			
\$	11,822,648	\$	454.72			
\$	9,769,482	\$	375.75			
\$	(2.053,166)	\$	(78.97)			
\$	(2.005.322)					
\$	(177,550)					
\$	(865,000)					
\$	(867,280)					
\$	-					
\$			- 1			
\$						

	Site 2 Option C - w/		ase 2	
<u>SF</u> 24000		Acres 2.0		
Cost		\$ / SF		
\$	1,130,164	\$	47.09	
\$	45,000	\$	1.88	
\$	20,000	\$	0.83	
\$	94,500	\$	3.94	
\$	(9,450)	\$	(0.39	
\$	7,500	\$	0.31	
\$	14,000	\$	0.58	
\$	6,000	\$	0.25	
\$	8,356,280	\$	348.18	
\$	6,624,000	\$	276.00	
\$	240,000	\$	10.00	
\$	150,000	\$	6.25	
\$	240,000	\$	10.00	
\$	130,000	\$	5.42	
\$	80,000	\$	3.33	
\$	25,000	\$	1.04	
\$	55,000	\$	2.29	
\$	463,680	\$	19.32	
\$	195,000	\$	8.13	
\$	153,600	\$	6.40	
\$	320,321	\$	13.35	
\$	831,600	\$	34.65	
\$	531,918	\$	22.16	
s	11,170,283	\$	465.43	
\$	9,769,482	\$	407.06	
\$	(1,400,801)	\$	(58.37)	
S	(1,352,957)			
\$	(177,550)			
\$	(865,000) (315,280)			

69,300

(64,427)

Print Date: 12/11/2018