

ADA TOWNSHIP PARKS, RECREATION AND LAND PRESERVATION ADVISORY BOARD MEETING THURSDAY. DECEMBER 13, 2018 4:00 P.M. ROSELLE PARK, MEETING ROOM ADA, MICHIGAN

AGENDA

- 1. Call meeting to order/roll call
- 2. Approval of agenda
- 3. Approval of minutes of November 8, 2018 meeting
- 4. Capital Improvement Plan, park improvements plans
- 5. Schedule/Process for Roselle Park Picnic Area/Parking Lot Improvements and Grant Application.
- Committee Updates Rules Committee Park Facilities and Recreation Programs Trails Stewardship
- 7. Park Director's Report and Current Project Updates
 - Resignation of Trustee LeBlanc; filling of vacancy
 - Trail and Parking Area Repairs/Construction
 - Status of Riverfront Park Construction
 - Roselle Park north trails
- 8. Board Member Comment
- 9. Public Comment
- 10. Adjournment

ADA TOWNSHIP PARKS, RECREATION AND LAND PRESERVATION ADVISORY BOARD MINUTES OF THE THURSDAY, NOVEMBER 8, 2018 REGULAR MEETING 4:00 P.M., ROSELLE PARK, MEETING ROOM 1010 GRAND RIVER DR NE, ADA, MICHIGAN

1. Call meeting to order/roll call

Present: Terwilliger, Steketee, Crosby, Roe, Nowak, Haga, **Absent:** Damstra, Jacobs, LeBlanc, VandenBerge, Schmottlach **Staff Present:** Ferro, Fitzpatrick, McCormick, Winczewski, **Public Present:** Judy Levick

2. Approval of agenda

Terwilliger moved to approve agenda. Steketee supported. Motion carried unanimously.

3. Approval of minutes of the September 13th meeting

Terwilliger moved to approve the minutes for the September 13th meeting as written. Crosby supported. Motion carried unanimously.

4. Review/Approve Parks and Recreation Needs Assessment Final Report

Fitzpatrick stated that approval and recommendation to the Township Board of the Parks & Recreation Needs Assessment Final Report is needed.

4:12 p.m. Jacobs and VandenBerge arrived.

Ferro stated he felt the national data such as Revenue Per Capita and Cost Recovery on pages 11 & 12 were useful.

Fitzpatrick noted that East Grand Rapids data was added since the previous preliminary report.

Terwilliger stated the report has improved with each revision but it doesn't seem to include everything the Park Director, Fitzpatrick, would like.

Ferro stated that detailed information regarding Stakeholder Engagement on pages 16 & 17 should be in the Appendix but it is not.

Fitzpatrick stated that the summary reports regarding stakeholder engagement that were reviewed at the September meeting need to be in the Appendix.

Haga reminded everyone that the purpose of the Recreation Needs Assessment is outlined in the first paragraph on page i of the Executive Summary. *"The Ada Township Recreation Needs Assessment incorporates an analysis of Township-owned and regional recreation facilities and recreation/education programs. The goal of the Assessment is to provide Ada Township with recommendations for the development of new parks, the addition of recreation amenities in existing Township parks, and a guide for planning future recreation programs and support services."*

Ferro stated a document like this can lend support in applying for a DNR grant.

Haga moved to recommend to the Township Board that the Recreation Facilities and Programs Needs Assessment Final Report be accepted as a guide for approving recreational needs for Ada Township. VandenBerge supported. Motion passed unanimously.

5. Review of Projects and Timelines for the Capital Improvements Plan Update

Fitzpatrick briefly reviewed funds as outlined in the Director's Report. He stated the CIP is for capital projects over \$10,000.

Fitzpatrick requested a meeting between the Recreation Programs, Services & Facilities Subcommittee and the Trails Subcommittee to determine which Ada Park paving projects should be on the CIP. Also, what trail connectors do we want to do and what are we going to market to the public for 2021?

6. Park Director's Report and Current Project Updates

Fitzpatrick gave a brief update on various projects throughout the township as outlined in the board packets.

Fitzpatrick stated Wes Steer of OCBA is retiring.

Crosby stated that a lighter contrasting material is needed behind the Knapp Corner Entry Sign.

Fitzpatrick stated that a formal ribbon cutting and grand opening of the Riverfront Park will be in the spring.

VandenBerge asked if any thought has been put into the area next to the amphitheater that dries up. Ferro stated several options are being considered such as drilling a ground water well, an aeration fountain, landscape enhancements, and there may be a wall at the back of the stage area of the amphitheater which would block the view of the dry area.

5:30 p.m. Jacobs left meeting.

7. Advisory Board Administrative Matters

Roe stated it is time to have new members on this advisory board. Crosby stated a quorum is needed more often.

8. Board Member Comment

Board members wished McCormick farewell for the season. He will return in the spring.

9. Public Comment

There were no public comments.

Meeting was adjourned at 5:35 p.m.

Respectfully Submitted,

Jacqueline Smith, Township Clerk

ASSUMPTIONS USED IN PROJECTIONS OF REVENUES, EXPENSES AND FUND BALANCES

Future Growth Rate, Property Tax Revenues and Charges for Services, 2019-20	2.00% per year
Future Growth Rate, Property Tax Revenues and Charges for Services, 2020-21 and beyond	1.50% per year
Future Growth Rate, DDA Property Tax Revenues	1.00% per year
Future Growth Rate, DDA Tax Increment:	8.00% per year
Future Growth Rate, State Revenue Sharing	1.50% per year
Future Growth Rate, Operating Expenses:	2.00% per year

TABLE 3CAPITAL IMPROVEMENT PROJECTSPARKS AND RECREATION FUND 208

	1				S AND KE				T T T	T T T	.		DIG COLI	
	Rank	Rank	TOTAL	FY	FY	FY	FY	FY	FY	FY	Long-	FUND	ING SOUI	ICES
PROJECT TITLE			COST	18-19	19-20	20-21	21-22	22-23	23-24	24-25	Term		T	
	Overall	Park										TWP.	GRANTS	OTHER
Ada Park														
Complete paved trail repairs					\$13,000							\$13,000		
Roselle Park														
Improve north section hydrology and trails				\$5,000	\$35,000							\$40,000		
TOTALS:				\$5,000	\$48,000	\$0	\$0	\$0	\$0	\$0	\$0	\$53,000	\$0	\$0
POTENTIAL FUNDING SOURCES														
Parks and Rec. Fund - 208				\$5,000	\$48,000	\$0	\$0	\$0	\$0	\$0	\$0	\$53,000		
Grant Funds				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	
Other Sources				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0

TABLE 13PARK AND RECREATION FUND - 208PROJECTED REVENUES/EXPENDITURES - 2018-19 THROUGH 2024-25

REVENUES	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Property taxes (Parks Millage)	\$0						
Property taxes (42% of Parks and Land Preservation Millage)	\$0						
Local Govt. Stabilization Fund	\$0						
Licenses and permits							
Contributions	\$0						
Grants/revenue sharing	\$0						
Charges for services	\$0						
Interest and rentals	\$400	\$150					
Other	\$0						
Total revenues:	\$400	\$150	\$0	\$0	\$0	\$0	\$0

EXPENDITURES	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Operating expenditures	\$0	\$6,031					
Capital expenditures	\$48,390	\$48,000	\$0	\$0	\$0	\$0	\$0
Tax tribunal refunds ordered							
Total expenditures	\$48,390	\$54,031	\$0				

FUND TRANSFERS (IN, -OUT)	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Transfer in from General Fund (for Personnel costs)							
Transfer in from General Fund (for Capital projects)							
Transfer in from Park, Recreation, Land Preservation Fund							
Total net transfers:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND BALANCE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Net change in fund balances:	-\$47,990	-\$53,881	\$0	\$0	\$0	\$0	\$0
Beginning fund balance:	\$101,871	\$53,881	\$0	\$0	\$0	\$0	\$0
Ending fund balance:	\$53,881	\$0	\$0	\$0	\$0	\$0	\$0
Fund balance % of total expenditures	111.3%	0.0%					

TABLE 5CAPITAL IMPROVEMENT PROJECTSPARKS AND LAND PRESERVATION FUND - 213

PROJECT TITLE	EST. TO			FY 21-22			FY 24-25	Long	FUN	DING SOUI	RCES
	3/31/19							Term	TWP.	GRANTS	OTHER
Ada Park											
Leonard Field											
Prepare Park Master Plan		\$20,000							\$20,000		
Master Plan Implementation			\$75,000	\$75,000	\$75,000				\$201,000		\$24,000
Open Space											
Matching Funds for Chief Hazy Cloud Park Acquisition	\$300,000	\$200,000	\$200,000						\$700,000		
Design of Carl Creek Wetland Preserve Improvements								\$21,500			
Construct Carl Creek Wetland Preserve Improvements								\$175,000			
Grand River Natural Area											
Trail Repair/Modification		\$60,000							\$60,000		
Total:	\$300,000	\$280,000	\$275,000	\$75,000	\$75,000	\$0	\$0	\$196,500	\$981,000	\$0	\$24,000
	\$300,000	\$280,000	\$275,000	\$75,000	\$75,000	40	ψŪ	\$190,500	\$981,000	ψŪ	\$24,000
POTENTIAL FUNDING SOURCES											
Parks and Land Preservation Fund-213	\$300,000	\$280,000	\$267,000	\$67,000	\$67,000				\$981,000		
Grant Funds	\$0									\$0	
Other Sources:	\$0		. ,		\$8,000						\$24,000
Total:	\$300,000	\$280,000	\$275,000	\$75,000	\$75,000	\$0	\$0		\$1,005,000		\$1,005,000

TABLE 15

PARKS AND LAND PRESERVATION FUND - 213 PROJECTED REVENUES/EXPENDITURES - 2018-19 THROUGH 2024-25

REVENUES	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Property taxes		\$0	\$0	\$0	\$0	\$0	\$0
Local Government Stabilization Fund	\$15,224						
Licenses and permits							
Contributions		\$0	\$8,000	\$8,000	\$8,000	\$0	\$0
Grants/revenue sharing		\$0	\$0	\$0	\$0	\$0	\$0
Charges for services							
Interest and rentals	\$1,500						
Other							
Total revenues::	\$16,724	\$0	\$8,000	\$8,000	\$8,000	\$0	\$0

EXPENDITURES	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Operating expenditures	\$16,960						
Capital expenditures	\$300,000	\$280,000	\$275,000	\$75,000	\$75,000	\$0	\$0
Tax Tribunal Refunds							
Total expenditures	\$316,960	\$280,000	\$275,000	\$75,000	\$75,000	\$0	\$0

FUND TRANSFERS (IN, -OUT)	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Total net transfers	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND BALANCE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Net change in fund balances:	-\$300,236	-\$280,000	-\$267,000	-\$67,000	-\$67,000	\$0	\$0
Beginning fund balance:	\$1,133,357	\$833,121	\$553,121	\$286,121	\$219,121	\$152,121	\$152,121
Ending fund balance:	\$833,121	\$553,121	\$286,121	\$219,121	\$152,121	\$152,121	\$152,121
Fund balance % of total expenditures	262.8%	197.5%	104.0%				

TABLE 6CAPITAL IMPROVEMENT PROJECTSPARKS, RECREATION AND LAND PRESERVATION FUND - 214

PROJECT TITLE	EST. TO 3/31/19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Long Term	FUN	DING SOU	RCES
									TWP.	GRANTS	OTHER
Ada Park											
lighting for softball fields					\$30,000				\$15,000		\$15,000
scoreboard for softball fields					\$10,000				\$5,000		\$5,000
Mill and re-surface Arboretum trails					\$170,000				\$170,000		
Aquire adjacent house - property								\$300,000			
Parking reconfiguration at driveway; extend trail around		\$60,000							\$60,000		
ballfield to Buttrick Ave. trail											
Roselle Park											
Parking/picnic area /gazebo/ playground/stream access project at Roselle Park - 50% grant-funded				\$525,000					\$210,000	\$262,500	\$52,500
River bank stabilization or adjust trail					\$75,000				\$75,000		
Construct new maintenance building					<i><i><i></i></i></i>			\$225,000	+,		
Improve lagoon area - ponds - trails								\$30,000			
								+ = = = = = = = =			
Leonard Field											
Preserves											
Equipment											
Replace Ford F350 (heavy duty) Truck			\$32,000						\$32,000		
Replace Ford Ranger (light duty) truck			<i><i><i>v2</i>,000</i></i>		\$22,000				\$22,000		
TOTAL:		\$60,000	\$32,000	\$525,000	\$307,000	\$0	\$0		\$589,000	\$262,500	\$72,500
		\$00,000	φ52,000	φ <i>525</i> ,000	<i>\\\</i>	ψυ	φυ		<i>\\</i> 000	φ202,500	φ12,300
POTENTIAL FUNDING SOURCES											
Parks, Rec. and Land Preservation Fund-214		\$60,000	\$32,000			\$0			\$589,000		
Grant Funds		\$0	\$0	. ,	\$0	\$0				\$262,500	
Other Sources:		\$0	\$0			\$0					\$72,500
Total:		\$60,000	\$32,000	\$525,000	\$307,000	\$0	\$0				\$924,000

TABLE 16PARKS, RECREATION AND LAND PRESERVATION FUND - 214PROJECTED REVENUES/EXPENDITURES - 2018-19 THROUGH 2024-25

REVENUES	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Property taxes	\$585,894	\$597,612	\$606,576	\$615,675	\$624,910	\$634,283	\$643,798
Local Govt. Stabilization Fund	\$22,000						
Licenses and permits							
Contributions	\$51,405	\$0	\$0	\$52,500	\$20,000	\$0	\$0
Grants/revenue sharing	\$1,575	\$0	\$0	\$262,500	\$0	\$0	\$0
Charges for services	\$41,900	\$42,738	\$43,379	\$44,030	\$44,690	\$45,361	\$46,041
Interest and rentals	\$31,050						
2017 Bond Premium							
Other							
Total revenues:	\$733,824	\$640,350	\$649,955	\$974,704	\$689,600	\$679,644	\$689,839
EXPENDITURES	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Operating expenditures	\$539,057	\$549,838	\$560,835	\$572,052	\$583,493	\$595,162	\$607,066
Capital expenditures	\$20,078	\$60,000	\$32,000	\$525,000	\$307,000	\$0	\$0
Tax tribunal refunds ordered							
Total expenditures	\$559,135	\$609,838	\$592,835	\$1,097,052	\$890,493	\$595,162	\$607,066
	0010 10	0010 00	2020 21			2022.24	2024.25
FUND TRANSFERS (IN, -OUT)	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
To Debt Service Fd; 2017 Cap. Impr. Bonds	\$68,750	\$67,650	\$71,550	\$69,750	\$72,950	\$71,000	\$69,050
Total net transfers:	\$68,750	\$67,650	\$71,550	\$69,750	\$72,950	\$71,000	\$69,050
FUND BALANCE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Net change in fund balances:	\$105,939	-\$37,138	-\$14,430	-\$192,097	-\$273,843	\$13,482	\$13,723
Beginning fund balance:	\$635,080	\$741,019	\$703,881	\$689,451	\$497,354	\$223,511	\$236,993
Ending fund balance:	\$741,019	\$703,881	\$689,451	\$497,354	\$223,511	\$236,993	\$250,716
Fund balance as % of total expenditures plus transfers out	132.5%	103.9%	103.8%	42.6%	23.2%	35.6%	37.1%

TABLE 4CAPITAL IMPROVEMENT PROJECTSTRAIL FUND - 211

PROJECT TITLE	DEPARTMENT	DEPT.	EST. TO	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
		PRIORITY	3/31/19						
Trail Repair/Rehabilitation	TRAILS		\$329,745	\$125,000	\$150,000	\$350,000	\$350,000	\$350,000	\$350,000
New trail construction	TRAILS						\$300,000	\$250,000	\$200,000
TOTAL:			\$329,745	\$125,000	\$150,000	\$350,000	\$650,000	\$600,000	\$550,000
CUMULATIVE TOTAL BY YEAR:			\$329,745	\$454,745	\$604,745	\$954,745	\$1,604,745	\$2,204,745	\$2,754,745

TABLE 14TRAIL FUND - 211PROJECTED REVENUES/EXPENDITURES - 2018-19 THROUGH 2024-25

REVENUES	2018-19	2019-20	2020-21*	2021-22	2022-23	2023-24	2024-25
Property taxes	\$443,026	\$451,887	\$458,665	\$465,545	\$472,528	\$479,616	\$486,810
Local Gov't. Stabilitzation Fund	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000
Grants/revenue sharing/donations							
Charges for services							
Interest and rentals	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
Other							
Total:	\$536,026	\$544,887	\$551,665	\$558,545	\$565,528	\$572,616	\$579,810
EXPENDITURES	2018-19	2019-20	2020-21*	2021-22	2022-23	2023-24	2024-25
Operating Expenditures	\$23,860	\$24,337	\$24,824	\$25,320	\$25,827	\$26,343	\$26,870
Debt Service	\$467,320	\$476,079	\$478,938	\$474,935			
Capital expenditures	\$329,745	\$125,000	\$150,000	\$350,000	\$650,000	\$600,000	\$550,000
Tax Tribunal refund ordered							
Total expenditures	\$820,925	\$625,416	\$653,762	\$850,255	\$675,827	\$626,343	\$576,870
FUND TRANSFERS (IN, -OUT)	2018-19	2019-20	2020-21*	2021-22	2022-23	2023-24	2024-25
Transfer in from General Fund	\$100,000	\$100,000	\$100,000				
Total net transfers	\$100,000	\$100,000	\$100,000	\$0	\$0	\$0	\$0
FUND BALANCE	2018-19	2019-20	2020-21*	2021-22	2022-23	2023-24	2024-25
Net change in fund balances:	-\$184,899	\$19,470	-\$2,097	-\$291,711	-\$110,299	-\$53,727	\$2,940
Beginning fund balance:	\$661,640	\$476,741	\$496,211	\$494,114	\$202,404	\$92,105	\$38,377
Ending fund balance:	\$476,741	\$496,211	\$494,114	\$202,404	\$92,105	\$38,377	\$41,317
Fund balance % of total expenditures	58.1%	79.3%	75.6%	23.8%	13.6%	6.1%	7.2%

* FY 2020-21 is the last year of tax revenue from the 15-year Non-Motorized Trail millage.

The last debt service payment on the 2007 Capital Improvement bonds is due the following year, in FY 2021-22.

VIII.A.

George Haga

From: Sent: To: Subject: Paul LeBlanc <plbplanninggroup@gmail.com> Friday, November 30, 2018 8:53 AM George Haga Resignation

George:

As you are aware, my wife and I have decided to down-size and ease into the next chapter of our lives. Unfortunately, that involves leaving Ada. While we attempted to find a residence that met our needs and would allow us to remain in the community that we have enjoyed for so many years, we were unsuccessful. Therefore, the December 10 Board meeting will be my last as a resident and trustee of Ada Township.

It has been a privilege to serve on the Board. Ada is a truly special place and I'm proud to have been witness to and part of the incredible transformation of the village and the many other changes that have elevated the Township to a place of prominence in the metro area.

Thanks for all your support.

Paul LeBlanc, AICP PLB Planning Group, LLC (616) 581-3978





- 10. Ensure reasonable accessibility to preserved properties, facilities and recreational programs.
- 11. Provide guidance and recommendations for annual budgets, capital improvement plans and long range financial plans. Advise the Administration in the allocation of park funds in the budgetary process. Make recommendations concerning fee assessment policies as well as schedules of fees and charges for recreational facilities and programs.
- 12. To serve as an ambassador for the Parks, Recreation and Land Preservation Program and the Parks & Recreation Department, which may include promoting its use to residents and affiliates.
- 13. Assume such other duties related to the Parks, Recreation and Land Preservation Program as may be assigned by the Township Board.
- C. **Membership**: The Advisory Board shall be composed of no less than 9 and no more than 13 members appointed by the Township Supervisor and subject to approval by the Township Board. The makeup of the Advisory Board shall be as follows:

1. 2-3 Township Board members.

- 2. 7-10 residents at large, not holding elective office, with expertise, experience and/or demonstrated interest in fields relevant to parks, recreation, or preservation of natural or agricultural land.
- D. Terms of Office: Resident members appointed to the Advisory Board shall be appointed to four-year terms. During the first appointment process resident members will be appointed at varied term lengths (ex. two-year terms, three-year terms and four-year terms) to allow for a staggering of members terms in the future. Members appointed from the Township Board shall serve only so long as they remain a member of the Township Board. All first appointed members shall be appointed within 30 days after the effective date of this chapter. No member shall serve after he or she ceases to be a Township resident. Members may serve in successive terms, subject to any limits imposed pursuant to a resolution of the Township Board.
- E. **Rules of Procedure**: The Advisory Board shall adopt rules for the transaction of business, protocols for recreation programs and services, and the selection of Property Interests to be acquired under this chapter.
- F. Conflict of Interest: No member of the Advisory Board shall participate in discussion or vote on acquisition of a Property Interest, program or service for which a conflict of interest exists. A conflict of interest includes situations where an Advisory Board member:
 - 1. Has a direct or indirect financial or personal interest in the Property Interest, program or service.
 - 2. Has a Property Interest adjacent to the Property Interest being considered.
 - 3. Is a member of the immediate family of the owner of the Property Interest or of an owner of an adjacent Property Interest.
 - 4. Is an employee or owner of a company with a financial interest in the Property Interest.
- G. **Removal**: A member of the Advisory Board may, after a public hearing, be removed by the Township Supervisor, subject to approval by the Township Board, for neglect of duty or malfeasance in office, which may include, but is not limited to: failure to declare a conflict of interest as provided



Ada Township Parks & Recreation Department

Park Director's Report For December 13, 2018 Submitted by Parks & Recreation Director Mark Fitzpatrick

Updates on Administrative Items

Staffing Updates

*Our next transition is to fill the vacant Recreation Program Assistant postion. This is a year-round, 30 hour per week position to support community, family and youth programs. Advertising for the position should be posted next week.

*Kent County Parks Director Roger Sabine has retired. The Operations Director Dan Delooff is serving as the interim Director. <u>dan.delooff@kentcountymi.gov</u>

Planning Initiatives

*Copies of the Recreation Needs Assessment report submitted by RJM Design can be found via the following link: <u>https://we.tl/t-r1bfWyextb</u>

*The new Kent County Parks Master Plan for parks, trails and open spaces is available via the link: <u>https://www.kentcountyparks.org/info/2019-2023MasterPlan.php</u>

*Budget planning for FY 2019-20 will go on during the rest of December and into mid-January.

*A new committee is reviewing design parameters for all entry and location signs in the Township. This includes signs at all the parks and preserves.

*The Community Center/Library project is reviewing the alternative of having the facility back on the north side of Headley Street.

*Identifying projects for the Capital Improvements Plan has been updated. These still have to be reviewed by the CIP Committee. Highlights for the parks, preserves and trails include:

- Fund 211 Non-motorized trail improvements. Details to be submitted by Moore & Bruggink.
- Fund 208 Roselle Park north section non-paved trail improvements the project has started in FY 18-19 with the remainder to be in FY 19-20.
- Fund 213 Carl Creek Wetland Preserve improvements remains in the status of "undetermined year" for implementation.
- Fund 213 Leonard Field Park Improvements revised plans to include a master plan process in 2019, then site improvements done as a full project or phased in after that.
- Fund 213 Kent County Chief Hazy Cloud Park contributions may shift one year. Kent County Parks is working through the purchasing process with MI DNR.
- Fund 214 Roselle Park Improvements next phase including gazebo, picnic area, parking lot and playground. Targeted for FY 2020-21 with DNR grant proposal due in 2019.
- Fund 214 Ada Park Improvements proposing a paving project of widening parking spaces near the driveway and creating a paved trail connection from the Ada 2 ballfield to the trail on Buttrick.
- Fund 214 Capital Purchases -future replacement of current trucks to add into the CIP plan.

Updates on Parks, Preserves, Trails and Related Projects

Ada Township Park

*The projects for the paved trail along Buttrick drive and the paved paths within the arboretum have finished for the winter. Some details, clean up and restoration work will be needed in the spring.

*The shelter and gazebo facilities were winterization November 1.

*Nets for the tennis and pickleball courts have been taken down for the season.

*We have started taking Shelter and Gazebo reservations for the 2019 season.

*We are still waiting on Midstate Security to repair the control box so our alarm system is back to normal.

*We are having an electrician assess the office building for grounding and protection from electrical storms.

*We are getting estimates to upgrade lights in the parking lots and garage to LED systems to save energy.

*The gates are to be reviewed for short term repairs, long-term function and replacement needs.

Roselle Park

*The improvements project for the north section non-paved trails is moving forward. Currently we are working on getting a dirt pile moved, wetland delineations conducted. and a proposal from OCBA to administrate the project. Construction phase to be next summer.

*We are still planning for the next development phase of the park is to be in FY 2020-21. That project includes a new shelter/gazebo structure, an accessible picnic area, renovating the parking lot by the silos and additions to the playground. A DNR grant proposal is due in March of 2019. We are working with OCBA for a proposal to administrate this project.

*The elections were held in the meeting room last month. That was busy but went well.

*The Rules Committee has been working on the rules and procedures for private groups renting out the Roselle Park meeting room. That is getting closer to being set. The Committee will focus next on the updating the rules that pertain to all parks and preserves.

*There is beaver activity in the north section with a number of trees being cut and some dam making which adds to the flooding. Park staff are opening the dammed-up area and monitoring the situation.

*A volunteer recognition and "thank you" luncheon was held at the park early December.

Leonard Field Park

*The parking lot improvement project was completed this November. These is still some follow-up work for the spring including striping parking spaces.

*We are adjusting our CIP plans to reflect development of a park master plan in 2019 and then to do other major upgrades after that. Major maintenance items will still be done in the meantime.

Riverfront Park

*We are no longer referring to the new park as Settler's Park. For the short term we are referring to it as Riverside Park. At some point in the late winter or spring there will be a naming ceremony where it will be formally referred to as "Legacy Park".

*The contractors are to put in plant shoots along the bank this December. Those are expected to grow into bushes to stabilize the bank. Completion of the paved trail is postponed until spring.

*The final designs for the amphitheater/stage area are still under review. The construction phase for that section is now planned for next spring.

*For the winter, the trail in the center of the park and the stairs have been closed off.

Grand River Natural Area

*The contractor was not been able to secure the DEQ permit in time to complete the trail repair project this fall. That project is being moved to the spring and will be reflected in the CIP.

*Basic maintenance has been kept up on this site.

*A safety fence remains up at the erosion area.

Updates on Parks, Preserves, Trails and Related Projects continued ...

Carl Creek Crossings Preserve

*Park staff and volunteers continue with regular maintenance and stewardship work.

*As part of the restoration efforts, park staff and volunteers have been slowly adding native plants and seeds to the area where the old house was located and the section facing Fulton. Most of these have been donated. *The site still gets daily use by visitors.

*We will not be plowing the gravel parking lot on snow days in the winter.

Carl Creek Wetland Preserve

*The site development project remains on hold. The timing, funding and extent of development for the project is to be re-considered.

Knapp Corners Preserve

*Issues related to the new entry sign have not been resolved. Follow up with Trevor from the VIRIDIS Design Group and input by the new sign committee will help.

*Landscape improvements will resume in the spring.

Bike Paths / Non-Motorized Trails

*The contractor, Jordan Intercostal, did not fully completed all the work required for the bike paths system by the deadlines set for this winter. The trails are now usable and open, but a series of areas will need to be cleaned up or re-done in the spring. Moore & Bruggink in managing this project.

*Moore & Bruggink is working on a proposal for trail repairs for next year as part of the CIP process.

*We contracted out a service to power wash several boardwalks along the trail to reduce the slipperiness. We will be setting up contracts to do more of this kind of maintenance work.

*We are working with the staff at REGIS to better utilize there GIS and mapping services for trail management and maintenance needs.

Updates on Recreation and Education Programs

*The Recreation Needs Assessment provided us with a lot of information to incorporate into our planning process for future facilities and programs. We aim to have a framework outlined in mid-January summarizing our ideas on implementing the recommendations outlined within it. We have started discussions with community partners on means to implements some of the goals including FHPS, AHS, KDL, ABA and the Community Church.

*We intentionally reduced our winter program offerings this year so we can focus on maintenance project and planning needs. We will be offing a family-based program each month, but most others will wait until spring to resume.

*We are reviewing a number of recreation software alternatives to aid us in managing our recreation programs, databases and facility operations. We aim to budget for a new system in the FY 2019-20.

*We provided support for the November 30 "Bridge Lighting" and "Tinsel, Treats and Trolleys" event and December 1 Santa's Parade in the Village and the Chili Cook-off at the Community Church

*Softball leagues and tournaments are schedule in for 2019. Registration for teams will start in February.

*AYSO has requested to rent the soccer fields again for the spring and a summer session too.

*Zig-zag Ultimate is setting up facility rentals at Ada Park for youth ultimate frisbee events.

*The GR Triathlon is set for next June.

*The Kid's Garden is still on hold until we see updated plans for the library project and community church.

*The winter Adaview newsletter has gone out to the community. We have produced out winter program fliers - a copy is included with this report.

*We will be working on our spring-summer program brochure through the winter to have it available in early March.



Ada Township Parks & Recreation Department Winter 2018-2019



Our Mission

"To provide all community members with diverse recreational opportunities including access to premiere natural, historical and cultural areas that enhance our quality of life and inspire the preservation of nature."

Ada Township Parks And Preserves

Ada Park & Locke Arboretum 1180 Buttrick Ave., 57 acres Park office, maintenance facilities, picnic pavilion and gazebos, softball & soccer fields, tennis courts, basketball court, playground, fishing pond, trails, picnic tables, grills, Les Craig Learning Center and Locke Arboretum.

Roselle Park

1010 Grand River Dr. NE, 247 acres

Building with restroom and meeting room. Paved walking/bike path, hiking trails, XC ski trails, observation decks, playground, prairie, wetland, woods, Grand River shoreline.

Leonard Field Park & Ada Covered Bridge 7490 Thornapple River Drive, 2 acres Softball field, bike path, Thornapple River overlooks, picnic tables, Ada Covered Bridge.

Grand River Natural Area Grand River Drive SE, 110 acres Enter via Ada Moorings, Ada Park or McGraw Park. Nature area, walking/hiking trails, paved bike path, woodlands, wetlands, Grand River shoreline.

Carl Creek Crossings Preserve 6230 Grand River Drive, 8 acres Natural area, Carl Creek, small parking area, walking trails.

Carl Creek Wetlands Preserve Alta Dale Dr. south of Fulton, 34 acres Natural area, Carl Creek, wooded area and wetlands. Limited access and trails.

Riverside Park Along River Street in Ada Village Thornapple River view, restroom, playground. Under partial construction until spring 2019.

Facility Use

Ada Township Park Pavilion & Gazebo Rentals and Reservations: Available April through October. For rates, availability, use policies, or reservations contact the Park Office. The Ada Covered Bridge is not rented out for private use.

Roselle Park meeting room: Currently available for rent to schools, non-profits, local community groups and business on a limited basis.

Park Hours: Parks and Preserves are open every day dawn to dusk. Park office during regular business hours. **Dog Policy:** Township ordinances require dogs to be on a leash and cleaned up after in all parks and preserves.

Motorized vehicles: Snowmobiles or other motorized vehicles are not allowed on trails or in Parks.

Walking & Bike Paths: Our best attempts will be made to clear the snow off the trails after each major snowfall. Note that conditions may remain wet, icy and/or slippery throughout the winter.

Cross-Country Trails: XC ski trails are set up at Roselle Park and available as weather allows. Please do not walk on or allow dogs on the XC ski tracks.



Christmas Tree and Wreath Recycling

Ada Township residents may bring Christmas trees and wreaths for recycling to the back parking lot of Ada Park from Dec. 26, 2018 through Jan. 15, 2019 between 7:30 a.m. and 8:00 p.m. Trees will be recycled into wood chips and wreath wire will be reclaimed. Please remove decorations, wires, strings or other items that interfere with a chipper.

Ada Township Parks & Recreation Department

Office located in Ada Park, 1180 Buttrick Ave, Ada, MI 49301. Office open daily 9-5. Mailing address: P.O. Box 370, 7330 Thornapple River Dr., Ada, MI 49301 Phone: 616-676-0520 fax: 616-676-5870 e-mail: mfitzpatrick@adatownshipmi.com web: www.adatownshipmi.com









Ada Township Parks & Recreation Department Winter 2018-2019



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Family and Adult Programs

Please pre-register for all programs

Call 616-676-0520 or email mfitzpatrick@adatownshipmi.com

"Winter Night Sky and Star Watch" Wednesday, January 9 and Thursday, February 7 **Roselle Park Building**

7:00 p.m. \$3/adult \$2/youth

Two evenings set to observe the winter night sky out at Roselle Park. Each event to have an indoor presentation and orientation to the winter sky followed by outside observation time. Star chars and other tools provided. Telescopes welcome, dress to be both inside and outdoors.

"Winter Fun & Skills Day" Saturday, January 26

Roselle Park

A morning of fun with introductions to winter activities. Learn about winter birds, snowshoeing and xc-skiing. Bill & Paul's Sporthaus on site for questions, coaching and demonstration xc-skis and snowshoes (rentals available at their store). Presentations in identifying local winder birds and how to attract birds to your yard. Option of building a wooden bird feeder to take home for an additional fee-Pre-registration is required for birdfeeders. Come on out to hike, ski, snowshoe, birdwatch and enjoy a hot drink and snack.

** Youth Programs

"Adventure Challenge — Winter Version" **Youth 9-12 Saturday February 9** 10:00 a.m. - 12:00 p.m. **Roselle Park** \$5.00

A drop off program for youth ready for an adventure outside in the park. Meet up in the community room to set up teams and receive your "challenge". Teams will then follow clues that take them through the park in a series of fun challenges. Each challenge is based on outdoor skills, winter ecology and fun! Prizes and refreshments at the end. Wear your snow boots!

Field Trips for Pre-K, Elementary, and Middle Schools

Outdoor environmental education experiences are available year-round at Roselle Park, Ada Township Park and Leonard Field Park. Programs are thematic, placebased, hands-on and aligned with curriculums. Programs run one to three hours with a fee of \$3/student. Outreach programs to schools are also available. Contact the Park office for details, curriculum, fees, and scheduling.

Boy Scout and Girl Scout Programs

Achievement and badge theme programs and service projects are available for Scout groups through field trips and facility rentals in the parks and through service projects. Contact the Park office for details. Girl Scout Day Camp to be at Ada Park in June.

2019 Summer Day camps — Contact us in February for program details.



10:00 a.m. - 12:00 p.m. \$3/adult \$2/youth **\$10/Feeder kit**

Rill & Paul's.















Adult Programs

Parks Update & Public Input Session

Wednesday, January 16

6:30 p.m.– 8:00 p.m.

Roselle Park

Our recent Recreation Needs Assessment reviewed the Township park facilities, recreation programs and potential for future opportunities. This event will highlight our findings, recommendations and provide an opportunity for your comments and questions. Doors will open at 6:30 p.m. with displays, presentation at 7:00 p.m., followed by time for comment and input. Held in the Community Resource room at Roselle Park, 1010 Grand River Dr., Ada.

Ada Adult Softball Programs 2019

We will begin accepting 2019 softball team registrations in February 2019. Team registration forms and fees are due by March 18, 2019. The entry fee is \$735 per team which includes softballs, umpires fees, team awards, MASA sanction fees and league tournament. League play starts on April 30, 2019.

Below are the league nights and types offered:

Mondays: HS Girls Fast Pitch, Ada Park & Leonard Field

Tuesdays: Men's Slow-Pitch, Ada Park & Leonard Field

Wednesdays: Coed Softball, Ada Park & Leonard Field

Thursdays: Men's Slow-Pitch, Ada Park

Thursdays: Men's Fast-Pitch, Leonard Field

For forms or more information contact the Park office at 616-676-0520 or email rmccormick@adatownshipmi.com. Standings for the 2017 leagues are on our web site.

Volunteer Opportunities



Volunteer service credits are available for high school students. Internships are available for college students and recent graduates.

Residents are welcome to join in on planning and project committees or on the Parks, Recreation and Land Preservation Advisory Board.

For details or to apply, contact the Park office at 616-676-0520 or email mfitzpatrick@adatownshipmi.com.

Area businesses and service groups are always welcome to lend a hand in the parks. Contact the Park office to schedule a work day!



Grand Rapids Audubon Club Christmas Bird CountSaturday, December 29, 20187:30 a.m. start timeMeet at the WWAE Center in Lowell\$5/adult, free/youththe Grand Rapids Audubon Club and other bird enthusiasts for the annual

Join the Grand Rapids Audubon Club and other bird enthusiasts for the annual Kent County Christmas Bird Count. Have fun enjoying birds and gathering data useful for tracking bird locations and species abundance. All skill levels are needed. You may participate for all or part of the day. The event begins at the Wittenbach-Wege Center, 11715 Vergennes Rd., Lowell, 616-987-2565. For more information or to pre-register, contact Tom Leggett at tomleggett@hotmail.com, 616-249-3382 or see www.graud.org

Ada Township Parks & Recreation Department

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