Ada Township Capital Improvements Plan, 2022-2028 March 14, 2022



# Ada Township Capital Improvements Plan



### **CAPITAL PROJECT REQUEST WORKSHEETS**

**GENERAL FUND** 

**FUND 101** 

February 10, 2022

### TABLE 1CAPITAL IMPROVEMENT PROJECTSGENERAL FUND - 101

PROJECT TITLE	DEPARTMENT	DEPT. PRIORITY	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28
		PRIORITY						
Carpet Replacement - Township Hall	Administration		\$30,000					
Office Chairs & Furniture	Administration		\$10,000					
Website Redesign	Administration		\$20,000					
Township Hall Sign Replacement	Buildings and Grounds			\$20,000				
New Township Hall	Buildings and Grounds		\$75,000	\$100,000	\$2,500,000	\$2,800,000		
Upgrade Ada Park Maintenance Building (B&G Share)	Buildings and Grounds			\$6,667	\$26,667	\$33,333		
Upgrade Ada Park Office Building (B&G Share)				\$5,000	\$5,000			
Major road repair/rehabilitation (milling and resurfacing,	Public Works		\$250,000	\$200,000	\$210,000	\$220,000	\$230,000	\$240,000
or crush,shape, repave) Gypsy Moth Spray Program	Public Works		\$200,000	\$200,000	\$200,000	\$100,000	\$50,000	\$50,000
Cemetery - Land Acquisition	Cemeteries			\$200,000	\$200,000			
					. ,			
TOTAL			<b>\$5</b> 0 <b>56</b> 000	<b>\$731</b>	<b>\$2.1.11.</b>	<b>#2.152.222</b>	<b>**</b>	<b>#200.000</b>
TOTAL:			\$585,000	\$731,667	\$3,141,667	\$3,153,333	\$280,000	
CUMULATIVE TOTAL BY YEAR:			\$585,000	\$1,316,667	\$4,458,333	\$7,611,667	\$7,891,667	\$8,181,667

				WNSHIP CIP, 2022-2028					Dept.:	General Fu	nd		Date Prepare	nd: 2/	2/9/2022
		CAPITA	_ PRO、	JECT REQUEST WORK	SHEET				Submitted	by:	Julius Such	v			
Project Title:	Township Hall Carpet F	Replacement	Project D	escription and Location:	Replace al	l or selected p	ortions of exis	sting carpeti	ng in Towns	hip Hall.		,			
Desertes et B															
Department P	rionty:		Designet 1	stification	0										
	0		Project JL	Istincation	Carpet is g	enerally wom	and has poor	appearance	e. Minor turn	iture layout a	idjustments I	have resulted	in formerly lo	w visibility high	wear
	Current Status:	% Complete			cerroved ]	This stain is or	ew, with an u	nsignuy app	earance. A l	arge stain on	tine carpet r	hear the restr	ooms nas nev	er been succes	sstully
	Prelim. Design:	0%	Delevent	Studies, Plans, etc:			-		bby to the h		d the Assem	bly Room.			
	Plans and Specs .:		Relevant	Studies, Plans, etc.	Cost based	d on recent qu	ote.								
	i lato alla opeco.	0%	Alternativ	es Considered;	Project score	and cost cou	d be reduced I	hy limiting cer	lecement to r	ublic use por	tions of the bu	ulding - Johhy	- hallwave Div P	obinson Room,	
	Construction:	0%			Supervisor,	Clerk, Treasure	r and Manage	r offices, and	excluding the	Planning/Zon	ing/Assessor	Utility offices.	which are not in	high public view	N
	i	0%	Relations	hip to Other Projects:										s to another bu	
Impact on Ope	erating Budget:	\$000						2							
Annual opera	ating cost:		I (0000	10 - 31 - 10 I I I I I		153	PRO	GRAMM	ED EXP	ENDITUR	RE SCHE	DULE (\$	000) 1	Attack and the	
		\$0		EXPENDITURE TYPE		ACTUAL	ESTIM.	BUDGET		FY 23-24					
Annual maint	tenance cost;		TROPING ANY		121 185304 and	-	TO 3/31/21		1122-20	1123-24	112-23	1125-20	FT 20-21	TOTAL	
		\$0	Prelim, Pl	anning		\$0			\$0	\$0	\$0	20	80		
Lood acquisiti	ion needed? If so, status:	H-			<u> </u>	1						\$0	\$0	-	\$0
Lanu acquisite	on needed? It so, status.		Land pure	ingineering;		\$0	\$0	1 +-	\$0	\$0 \$0		\$0	\$0		\$0
			Site Impro			\$0					+-	\$0	\$0 \$0		\$0
				Other Constn.:		\$0						\$0 \$0	\$0		\$0
				and Fixtures:		\$0							\$0 \$0		\$0
			Other:			\$0							\$0	\$	\$30,000
			TOTAL:			\$0			\$30,000			\$0 \$0	30 \$0		90 000.028
Comments:		•		Method of Financing:		1 +•	(\$0		Net effect o	¥.	*-1		30		50.000
•	eived quote for \$25,000 in	2021 as part of	Topoada	General Fund 101			(40	/	Tax gain or			(Pos/Neg/None)			
	ng for 2022 but project wa			Public Safety Fund-205					Other incon						
	regarding new Township H			Parks/Rec Fund-208,213,214						lue of Replac	red Asset				
				Trail Fund - 211				\$0		ide of Repla	066 73361.				
				Capital Projects Fund - 401				\$0							
				DDA Fund - 248					Notes:				-		
				State/Federal Grant	-			\$0		Identify prov	ect location a	n attached ma	n		
				Bond Issue				\$0				or completing			
				Charitable Donations:				\$0	8	in the second seco	in the marks j	or comprehing	ine jura		
				Other			·	\$0							
				TOTAL				\$30,000							

	t Title: Office Chairs & Furniture Puri iment Priority: Current Status: % ( Prelim. Design: Plans and Specs Construction: t on Operating Budget: al operating cost:		DA TO	WNSHIP CIP, 2022-20	28				Dept.:	General Fu	nd - Adminis	tration	Date Prepar	red: 2/8/2022
		CAPITA	L PROJ	JECT REQUEST WOR	KSHEET				Submitted	by:	Julius Such	v	<i>m</i>	
Project Title:	·	iture Purchase	Project D	escription and Location:	The office	e chairs and so	ne fumiture o	employees u					1.	
Department Pi	юпцу		Project II	ustification	Anumba	of the chairs of	a bakan ba	aug large abi	inka of orm		are year old	This would a		urchase new chairs
		% Complete		ustincation		employee feed							now stan to p	urchase new chairs
	18 18		Relevant	Studies, Plans, etc.	N/A									
			Altemativ	es Considered:	N/A									
			Relations	hip to Other Projects:	N/A									
Impact on Ope	erating Budget:													
Annual opera	ting cost:	1				ALT MALE	PRC	<b>)GRAMN</b>	IED EXP	ENDITU	RE SCHE	EDULE (\$	<u>000)                                   </u>	Constitution of the
				EXPENDITURE TYPE		ACTUAL	ESTIM.	BUDGET	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	TOTAL
Annual maint	nual maintenance cost:			自己的法律委员会的基本问题	ar an	TO 3/31/20	TO 3/31/21	22-23	e/ministe	SAMON ST	6/05/06/97/37	≥theK/hydr	金融的研究	TOTAL
				lanning:										-
Land acquisition	on needed? If so, status	5:		Ingineering:										
			Land pure											
			Site Impro											
				Other Constn.:										
				and Fixtures:				\$10,000	•	]				\$0
			Other:											-
			TOTAL:					\$10,000	\$0	\$0	\$0	\$0	\$0	\$0
Comments:			Proposed	Method of Financing:			(\$0	)00)	Net effect of		-	(Pos/Neg/None	Sections in the section of the secti	
	is currently going throu			General Fund 101					Tax gain or				12221日4日	
	v Township Hall so the		17.25	Public Safety Fund-205					Other incor				5-240	
	furniture outside of min		1022 22	Parks/Rec Fund-208,213,214	1	-				lue of Repla	ced Asset:		Contraction of the	
	ressed to allow for that	to take place	121 1223	Trail Fund - 211				\$0					國際自由部分	相关的自己的任何行为的
when a new 1	en a new Twp Hall is built			Capital Projects Fund - 401			<u> </u>	\$0					229:07:02:09:00	
			132	DDA Fund - 248			<u> </u>		Notes:					
			"Griefin	State/Federal Grant				\$0				n attached ma		
			10.00	Bond Issue			ļ	\$0		See attached	f instructions	for completing	z this form.	
			1111921	Charitable Donations:		<u> </u>	ļ	\$0	4					
			44 4 7	Other			<u> </u>	\$0	4					
			Carlor and	TOTAL:				\$10,000						

		A	DA TOV	NNSHIP CIP, 2022-2028	3				Dept.:	General Fu	nd - Adminis	tration	Date Prepa	red: 2	/8/2022
		CAPITA	L PROJ	ECT REQUEST WORK	SHEET				Submitted	by:	Julius Such	v	·		
Project Title:	Website Redesign		Project De	escription and Location	The Towns	ship website is	currently out	tdated and a					unctionality to	the site.	
	Current Status:	% Complete	Project Ju	stification		ship has had a nd does not of							platform the v	vebsite was b	uilt on is
e-lite	Prelim. Design:		Relevant S	Studies, Plans, etc:	N/A										
	Plans and Specs.: Construction:		Atternative	es Considered:	N/A										
	8	}	Relationsh	hip to Other Projects:	N/A										
Annual opera	erating Budget: ating cost:		22.000		Webrade .	All scores	PRC	GRAMN	IED EXP	ENDITU	RE SCHE	EDULE (\$	6000)	TA COTEST	STREET
Annual main	inual maintenance cost:			EXPENDITURE TYPE		ACTUAL	ESTIM.	BUDGET	-		· · · · · · · · · · · · · · · · · · ·	FY 26-27		τοτα	AL
	nnual maintenance cost			anning:	(protacile of	TO 3/31/20	10 3/31/21	22-23	NE SHAFT STREAM	2.5400000000		The second second	COLOR COLUMN		
Land acquisiti	nd acquisition needed? If so, status:			ngineering:			_								
			Site Impro	ovement:											
			Building/O Furniture a	Other Constn.: and Fixtures:				\$20,000	1						\$0
			Other: TOTAL:					\$20,000	50	\$0	\$0		) <u>so</u>		<u></u> \$0
Comments:				Method of Financing:		.L	(\$0	00)	Net effect of	n revenue:		(Pos/Neg/None		en gante	
some web des	sed on preliminary convers sign companies. The Towns	ship will look to	Sec. As	General Fund 101 Public Safety Fund-205				\$0	Tax gain or Other incor	ne:			- Carlos		
	o through a RFQ process to identify the best match efore identifying the cost and tailoring it to Township			Parks/Rec Fund-208,213,214 Trail Fund - 211				\$0 \$0		lue of Repla	ced Asset:				
needs				Capital Projects Fund - 401 DDA Fund - 248				\$0	Notes:				Service:	See hatts	(S-2.5)
			11-25	State/Federal Grant				\$0	- I			in attached ma			
				Bond Issue Charitable Donations				\$0		See attachei	l instructions	for completing	g this form.		
			1975	Other TOTAL:				\$20,000							

				WNSHIP CIP, 2022-2028					Dept:	Bidgs and (	Grounds		Date Prepared	: 2/7/202
		CAPITA	L PRO.	JECT REQUEST WORK	SHEET				Submitted	by:	Julius Suchy	/		
Project Title: Department P	Twp. Hall Monument Sig	gn	Project D	Description and Location:		kisting Townsh nship propertie			e River Dr. v	vith a new si	gn with desig	In following n	ew Township-w	ide design theme
repartment r	-nonty,		Project I	ustification	Existing siz	n is deteriors	ing Being all	wood const	nuction it rev	nuires a rela	lively biob de	aree of main	tenance. A new	sion will be
	Current Status: Prelim, Design;	% Complete	i tojoci b		fabricated		ible, low-main							ner location if the
	Plans and Specs.;	0%		Studies, Plans, etc:	Township-	wide unified si	gn design pro	ject, and de	sign specs/c	ost estimate	s from Unive	rsal Sign dat	ed 10/14/20.	
	Construction:		Alternativ	es Considered:	Refurbishir	ng existing sig	n is not feasit	ole. Wood su	pport posts	are rotting, a	ind sign does	s not include	the new Towns	hip logo.
R Wile	8	0%	Relations	ship to Other Projects:										
	erating Budget:	\$000												
Annual open	ating cost:	\$0	1000	and a second second		Arrest State						DULE (\$	000) 🔤	5 A.C. 81
		· · ·		EXPENDITURE TYPE		ACTUAL	ESTIM.	BUDGET	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	TOTAL
Annual main	tenance cost:	so	\$1575,039	(如此)。法法的问题是是是是的问题。	· 注意的 · 注意	TO 3/31/20	TO 3/31/21	FY 21-22	NUTRICE D	法法的部分法	1951-F 1872	\$1.4256.29 GR	的历史出版	TOTAL
				lanning		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
and acquisiti	ion needed? If so, status:		Design; E	Engineering:		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	5
			Land pur-	chase:		\$0	\$0			\$0	\$0	\$0	\$0	\$
			Site Impr	ovement:		\$0					\$0	\$0	\$0	\$20,00
				Other Constn.:		\$0			\$0	\$0	\$0	\$0	\$0	
			Furniture	and Fixtures:		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	5
			Other:			\$0				\$0	\$0	\$0	\$0	1
			TOTAL:			\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,00
Comments:			Proposed	Method of Financing:			(\$0		Net effect o		1	(Pos/Neg/None)		
	vas put on hold after final d		5532775	General Fund 101					Tax gain or					
	the Township Boad. The pr		126362	Public Safety Fund-205					Other incon					
	resume design work and t		144216	Parks/Rec Fund-208,213,214						lue of Repla	ced Asset:			
	truct in FY 23-24. This sign could be put on hold			Trail Fund - 211				\$0						
	ownship Hall feasibility study identifies a site oth			Capital Projects Fund - 401				\$0					PARENT 111223-00-13	
han the curre	ent location.		10.005	DDA Fund - 248				\$0	Notes:					
			132731	State/Federal Grant				\$0	*	Identify proj	ect location of	n attached ma	<i>p</i> ,	
			1.10	Bond Issue				\$0	1	See attached	instructions f	for completing	this form.	
			THE REAL	Charitable Donations:				\$0				108 822		
			AAG	Other				\$0						
			19.91	TOTAL				\$20,000						

CAPITAL PROJECT REQUEST WORKSHEET         Submitted by:         Julius Suchy           Project Title:         Construct New Township Hall         Project Description and Location:         Construction of a new Township Hall on a site that is yet to be determined.         Julius Suchy	
Project Title: Construct New Township Hall Project Description and Location: Construction of a new Township Hall on a site that is yet to be determined.	<u></u>
Department Priority. 1	
Project Justification The Township completed a Space Needs Study by Integrated Architeture that identified the need for a new factor of the project Study by Integrated Architeture that identified the need for a new factor of the project Study by Integrated Architeture that identified the need for a new factor of the project Study by Integrated Architeture that identified the need for a new factor of the project Study by Integrated Architeture that identified the need for a new factor of the project Study by Integrated Architeture that identified the need for a new factor of the project Study of the project Stud	ty as the Township has
Current Status: % Complete Outgrown the existing facility.	
Prelim. Design: Relevant Studies, Plans, etc; Space Needs Study - Integrated Architecture	
Relevant Studies, Plans, etc:         Space Needs Study - Integrated Architecture	
Afternatives Considered: Renovation of Existing Building, Lease space in downtown Ada, Purchase Community Church Property	
Construction:	
Relationship to Other Projects: N/A	
Impact on Operating Budget:	
Annual operating cost: PROGRAMMED EXPENDITURE SCHEDULE (\$000)	学校增长的代表。他们
EXPENDITURE TYPE ACTUAL ESTIM. BUDGET FY 23-24 FY 24-25 FY 25-26 FY 26-27 FY 27-2	TOTAL
Annual maintenance cost: TO 3/31/20 TO 3/31/21 22-23	TOTAL
Prelim. Planning.	
Land acquisition needed? If so, status: Design; Engineering: \$75,000 \$100,000	\$175,000
Township is reviewing multiple sites that it owns and Land purchase:	
one site that it does not currently own. Site Improvement:	
Building/Other Constn.: \$2,500,000 \$2,500,000	\$5,000,000
Furniture and Fixtures: \$300,000	\$300,000
Other:	
TOTAL: \$75,000 \$100,000 \$2,800,000 \$0	\$5,475,000
Comments: Proposed Method of Financing: (\$000) Net effect on revenue: (Pos/Neg/None)	
Township is in the process of having a feasibility study General Fund 101 \$4,450,000 Tax gain or loss:	
completed of multuple sites and the results of that will Public Safety Fund-205 \$0 Other income: help the Township Board make a decision on which Parks/Rec Fund-208.213.214 \$0 Salvage Value of Replaced Asset:	
	3.2.15 M. M.
location to proceed with and then myoe forward with design engineering. Costs are preliminary and intended Capital Projects Fund - 401 \$0	的复数形式的复数
to serve as placeholder for project as it progresses. DDA Fund - 248 S0 Notes:	Manager of the source of the
State/Federal Grant \$0 * Identify project location on attached map.	
Bond Issue \$0 * See attached instructions for completing this form.	
Charitable Donations: 50	
Other S0	
TOTAL: \$4,450,000	

		Α	DA TO	WNSHIP CIP, 2022-202	28				Dept.:	Public Worl	ks		Date Prepar	red: 2/8	/2022
		CAPITA	L PRO.	JECT REQUEST WOR	KSHEET				Submitted	by:	Julius Such	v			
Project Title: Department Pr		Prevent Maint.	Project D	escription and Location:	Specific pr		ected annuall	y and recom						d Commission. condition rating:	
			Project Ju	ustification	Kent Coun	ty conducts an	nual assess	ment and rat	ing of paverr	ent conditio	n on County	roads in the	Township, A	cost-effective a	pproact
100 100	Current Status: Prelim, Design:	% Complete				nt manageme air pavement s								ion from deterio	wating.
	Plans and Specs.:		Relevant	Studies, Plans, etc:	Pavement	Condition Rat	ings from KC	RC							
	Construction:		Alternativ	es Considered:										_	
		/	Relations	hip to Other Projects:	Coordinate	d with water n	nain replacer	nent phase 3	project in A	dacroft Com	mons/Ada V	voods/Adatov	vne subdivisi	ons in 2022-23.	
	erating Budget:														
Annual opera	ating cost:	3	1.1.1.2.9.14	IN IT REAL ROOMS IN THE	THE WOOL PARK.	a distance of	PRC	GRAMM	IED EXPI	ENDITU	<u>RE SCHE</u>	DULE (\$	000) [	State of the second second	12 24
		2		EXPENDITURE TYPE		ACTUAL	ESTIM.	BUDGET	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	TOTAL	
Annual mainte	tenance cost;	2	GREEKSSA	WARDER AND THE TAR	La Maria and Angel	TO 3/31/20	TO 3/31/21	22-23	的研究的	580020R	10.5.727.532	1000万余州	的复数	TOTAL	·
			Prelim, P	lanning;											
Land acquisitio	acquisition needed? If so, status:			Engineering:											
			Land pure												
			Site Impn												
				Other Constn.:				\$250,000	\$250,000	\$250,000	\$250,000	\$250,000		\$1,	250,00
				and Fixtures:											
			Other:			1									
			TOTAL:			<u> </u>		\$250,000	1		\$250,000	\$250,000	\$0	\$1,:	250,00
Comments:			Proposed	Method of Financing:			(\$0	)00)	Net effect o			(Pos/Neg/None)	ESPASIS.		
	include Phase 3 of Ada W		1.00	General Fund 101					Tax gain or				20.37.367		
	County Road Commission		872 A	Public Safety Fund-205			l		Other incon				15.62.24		
	based on the recent PAS split with KCRC so this a		125. 31	Parks/Rec Fund-208,213,214 Trail Fund - 211					Salvage Va	iue of Repla	ced Asset		2. ANG		
			0.002	Capital Projects Fund - 401				\$0					1.2800.25		
completed.	ally doubled for the total work that will be			DDA Fund - 248				\$0	Notes:				ALACEP OR ALS		1070.001
oomprotod			(NASSE	State/Federal Grant				\$0 \$0		Identifi mar	ant lungtum u	n attached ma			
			12.20	Bond Issue				50				n anachea ma for completing			
				Charitable Donations				50		ince uniocheo	man ne anna j	on compacting	and Junar		
			ALC: NO	Other				\$0							
			12 B. C.	TOTAL			l	\$1,250,000							

		A	DA TO	WNSHIP CIP, 2022-20	28				Dept.:	Public Worl	ks		Date Prepare	d: 2/8/2022
		CAPITA	- PRO	JECT REQUEST WOR	KSHEET				Submitted	bv:	Julius Such	v		
Project Title: Department P	Gypsy Moth Spray Pro	gram	Project D	Description and Location:	Gypsy Mol based on t that.	ths have caus the egg mass	ed a signficar survey for a p	nt amount of period of thre	damage to ti	rees in the a	rea north of	the river. The	areas to be sively and spray	prayed would be ing program after
			Project Ju	ustification		ship received a	a number of c	alls from res	idents about	the Gypsy I	Moth problem	ns in the Tow	nship. The Toy	whiship used to have
1.5823	Current Status: Prelim, Design:	% Complete	-		a Gypsy M	loth millage to	fund this wor	k but discon	tinued the pr	ogram many	years ago.			
	Plans and Specs.:		Relevant	Studies, Plans, etc:	Aquatic Co	onsulting Servi	ices Complete	ed an Egg M	ass Survey i	n the winter	of 2021/202	2.		
	<u></u>	ð	Alternativ	ves Considered:	Not sprayi	ng - however t	that could lead	d to continue	d deteroriati	on of the tre	ss in Ada To	wnship.		
	Construction:	1	Relations	ship to Other Projects:	N/Å									
	erating Budget:													
Annual opera	ating cost:	1	ten and the second		- 合語語	641% Ed. (7)	PRC	GRAMM	ED EXP	ENDITU	<u>re sch</u> e	EDULE (\$	000)	
		3		EXPENDITURE TYPE		ACTUAL	ESTIM.	BUDGET	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	TOTAL
Annual main	tenance cost:	3	NY STREET	(1997) 网络白色的白色白色 电元	13年4月14年1998年198	TO 3/31/20	TO 3/31/21	22-23	36411349	3580A9A	西北部法律的	5 - 200 43	- 2010年1月1日日本	TOTAL
		4	Prelim. P	lanning:										
Land acquisiti	ion needed? If so, status:		Design; E	Engineering:			1							
			Land pure				1					1		
				ovement:										
				Other Constn.:			L							
				and Fixtures:				1. Contract						
			Other:					\$200,000	\$200,000	\$200,000	\$100,000	\$50,000	\$50,000	\$800,00
			TOTAL:					\$200,000	\$200,000	\$200,000	\$100_000	\$50,000	\$50,000	\$800.00
Comments:			Proposed	Method of Financing:			(\$0	)00)	Net effect o	n revenue:		(Pos/Neg/None)	126/22/28/86/26	the new construction
	ard will need to hold work a			General Fund 101				\$800,000	Tax gain or	loss:			教育的有主要的	
	ng of future years of Gypsy			Public Safety Fund-205				\$0	Other incon	ne:			ELSA LED	
	Fund cover the cost each y			Parks/Rec Fund-208,213,214				\$0	Salvage Va	lue of Repla	ced Asset:		1212 3 2 20	
	ment to property owners?	This has not yet		Trail Fund - 211				\$0					197- Sandara	
been decided				Capital Projects Fund - 401				\$0					120495 (5.1493)	
				DDA Fund - 248				\$0	Notes:					
			민생활	State/Federal Grant				\$0	*	Identify proj	ect location o	n attached ma	<i>p</i> .	
				Bond Issue				\$0	•	See attached	instructions,	for completing	this form.	
			CARAC	Charitable Donations:				\$0						
				Other				\$0						
			1 Change	TOTAL				\$800,000						

		A	DA TO	WNSHIP CIP, 2022-2028				·	Dept.:	Cerneteries			Date Prepare	ed: 01/10/21
		CAPITA	L PRO	JECT REQUEST WORKS	SHEET				Submitted	by:	Jackie Smit			I
Project Title;	Cemetery Addition or N	New	Project C	Description and Location:	Acquire lar	nd for expansion	on of existing	cemeteries	1					
Department P	riority:		-											
			Project J	lustification	A service t	o our resident	s. Both cernet	teries are ge	tting full. Th	ere are hard	ly any space	s available in	Ada Cemeter	y.
WHE WE TRUE	Current Status:	% Complete	1											
가는 옷을 넣는	Prelim. Design:	0%												
200.0503	Plans and Specs.;		Relevant	t Studies, Plans, etc.										
1	Fiana and opecal.	0%	Alternativ	ves Considered:	None avail	able		-						
	Construction:	0%												
	<u></u>	<u> </u>	Relations	ship to Other Projects:										
	erating Budget:	\$000												
Annual opera	rung cost:	50		Real Property and the second	Sector 1	n - The same	PRO	GRAMM	ED EXP	ENDITU	<u>RE SCHE</u>	EDULE (\$	000)	Stan Stor Barrowski
				EXPENDITURE TYPE		ACTUAL	ESTIM.	BUDGET	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	TOTAL
Annual maint	ual maintenance cost;			horization de residentes	Service Street	TO 3/31/20	TO 3/31/21	FY 21-22	Self-Self-Lines	主任的管理	网络拉拉拉山	专家地址的	信息的通知	TOTAL
				Planning:		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land acquisiti	on needed? If so, status:	•	Design; I	Engineering;		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Land pur			\$0				\$200,000	\$200,000			\$400,000
				rovement:		\$0								\$0
J				Other Constn.:		\$0								\$0
				and Fixtures:		\$0			\$0			\$0	\$0	\$0
			Other:			\$0				\$0		\$0		\$0
			TOTAL:			\$0	\$0	\$0	\$0	\$200,000	\$200,000	\$0	\$0	\$400,000
Comments:			Propose	d Method of Financing:			(\$0	00)	Net effect of	n revenue:		(Pos/Neg/None	10100000000	
	has not yet identified land		1977	General Fund 101					Tax gain or				1994 2394	
	se - but this would serve a	as a place holder	110.000	Public Safety Fund-205					Other incor				Service Survey	
if property is it	lentified.		1.00	Parks/Rec Fund-208,213,214			I	\$0	Salvage Va	lue of Repla	ced Asset:		12224036	
				🔆 Trail Fund - 211				\$0					自己的成功。	
				Capital Projects Fund - 401				\$0					12999-13022	
1			1955	DDA Fund - 248				\$0	Notes:					
			19225	State/Federal Grant				\$0		Identify proj	ect location of	m attached ma	ıp.	
			12000	Bond Issue				\$0	•] *	See attached	Instructions	for completing	g this form.	
				Charitable Donations:				\$0	1				-	
			13536	Other				\$0	]					
			A CONTRACTOR DATE	TOTAL:				\$300,000						

Ada Township Capital Improvements Plan Adopted March 14\_\_, 2022

### CAPITAL PROJECT REQUEST WORKSHEETS

PUBLIC SAFETY FUND

**FUND 205** 

February 7, 2022

## TABLE 2CAPITAL IMPROVEMENT PROJECTSPUBLIC SAFETY FUND - 205

PROJECT TITLE	DEPT. PRIORITY	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28
Replacent of Chief's Vehicle			\$50,000				
Water Rescue Boat			\$30,000				
Turn Out Gear Replacement			\$14,000	\$50,000			
Fire Engine 7 Replacement		\$100,000	\$591,334				
Fire Hose Replacement			\$5,000				
Helmet Replacement			\$3,000				
Truck Computers Replacement			\$9,000				
Boot Replacement		\$10,000					
Medic 9 (2009 Suburban) Replacement		\$47,000					
Station 2 Roof Replacement			\$40,000				
·							
TOTALS:		\$157,000				\$0	\$0
CUMULATIVE TOTAL BY YEAR:		\$157,000	\$899,334	\$949,334	\$949,334	\$949,334	\$949,334

		A	DA TOWNSHIP CIP, 2022-202	28				Dept.:	Fire Depart	ment		Date Prepare	id:	
		CAPITA	L PROJECT REQUEST WOR	KSHEET				Submitted	by:	David Murr	ay			
Project Title:	Engine7 replacement		Project Description and Location:		ie 7 is a 1997 l	ocated at Fire	e Station Two	. We would	like to replace	e this vehc	ile with a simi	lar truck.		
Department P	riority		4											
Deparament P			Project Justification	The 1997	would be 26 y	ears old at tin	ne of replace	ment and ou	utdated in ter	ms of techn	ology. We are	e able to take p	part in a joir	nt
Street	Current Status:	% Complete		purchase	with Lowell Fir	e Departmen	t saving on c	osts, build a	nd bid time a	as bids have	been ecieve	d on the Lowel	unit. Cost	are raising
	Prelim, Design:				lar basis and it ce due in April		additonal ye	ar will be 10	0,000 higher	. April 2022	would require	a downpayme	ent of 100,0	000 with
11 Mar 19		÷												
		2	Relevant Studies, Plans, etc.											
100000000	Plans and Specs.:		Alternatives Considered:											
0.00.00.00	Construction:	-	Alternatives Considered.											
			Relationship to Other Projects:										-	
Impact on Op	erating Budget:							33						
Annual operation				INC. W BOW	200 0.01	F	PROGRA	MMED E	<b>XPENDI</b>	<b>TURE S</b>	CHEDULI	E	3603.8	19/28962
			EXPENDITURE TYPE		ACTUAL	ESTIM.	BUDGET	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	тот	
Annual main	enance cost:		COLUMN STREET, WAR 1998		TO 3/31/20	TO 3/31/21	FY 22-23	6.8155.6955	2014623	の空気気	N. 162334	2015 5 6 25	101	
			Prelim. Planning:											
Land acquisiti	on needed? If so, status:		Design; Engineering:		_						L	1		
			Land purchase:			1								
			Site Improvement:					<u> </u>			L	$\downarrow$		
			Building/Other Constn.:			1	<u> </u>			L		$\vdash$	<u> </u>	
			Furniture and Fixtures:								<b> </b>	+		
			Other:		+	┣───	\$100,000	\$591,334	·		<u> </u>	╉═───┼		
			TOTAL:	-									5 a. 10	-
Comments:			Proposed Method of Financing			(\$0	000)	Net effect of			(Pos/Neg/None	1		
			General Fund 101			<u> </u>		Tax gain or Other incor			<u> </u>	12221492		
			Public Safety Fund-205 Parks/Rec Fund-208.213.214	1					ilue of Repla	red Asset		122223		
			Trail Fund - 211						ide of Repia	060 /13301.		044.000		
			Capital Projects Fund - 401	-		┼───	\$0				1	NA STREET		
			DDA Fund - 248			<u> </u>		Notes:						-
			State/Federal Grant				\$0		Identify proj	ect location	on attached ma	up.		
			Bond Issue			1	\$0	1	See attached	Instructions	for completing	g this form.		
			Charitable Donations				\$0							
			Other				\$0							
1			TOTAL:				\$100,000							

		A	DA TOV	VNSHIP CIP, 2022-2028					Dept.:	Fire Depart	ment		Date Prepare	id:	12/21/2021
		CAPITA	L PROJ	ECT REQUEST WORKS	HEET				Submitted	by:	David Murra	ay .			
Project Title:	Fire boots replacement		Project De	scription and Location:	Replaceme	ent of firefighti	ng boots								
Desertment D	-laula		-												
Department Pi	norny:		Project Jus	stification	In accorda	nce with the N	IFPA recomm	endations o	enlacino of fi	refighting bo	ote at 10 vas	ars is recomn	nended		
				SINCATON	in accorda		arrA (econii		spiacing or in	a engrang bo	ota at to yee	13 13 16 001111	nonaoa.		
	Current Status:	% Complete	-												
(16) (22)	Prelim. Design:		Delevant S	Studies, Plans, etc:	+	-						-			· · · · · · · · · · · · · · · · · · ·
3= 00	Plans and Specs.;		Inclievant C	Sudies, Flans, etc.											
1. The second	i lane and opposit		Alternative	s Considered:											
1.	Construction:														
SH1623			Relationsh	ip to Other Projects											
Impact on Ope	erating Budget:														
Annual opera	iting cost		GPR-74200	No. 1 University of the second second	14242	at the second	PRC	<b>GRAMN</b>	IED EXP	ENDITUR	RE SCHE	DULE (\$	000)	5110	
				EXPENDITURE TYPE		ACTUAL	ESTIM.					FY 26-27			
Annual maint	nual maintenance cost			a strange and a strange of	14	-	TO 3/31/21	FY 22-23		112.000	ALE 4.044	1. N. S. S. S. S.	\$9:20 mil	10	TAL
				anning:											
Land acquisition	on needed? If so, status:	_	Design; Er	ngineering				1							
			Land purch												
			Site Improv												
				ther Constn.		<u> </u>	L	<u> </u>		ļ					
				and Fixtures:			ļ	1		<u> </u>					
			Other:			L	ļ	\$10,000		l			+ +		
			TOTAL:	······································		L		\$10,000	· · · · · · · · · · · · · · · · · · ·	<u> </u>					
Comments:			Proposed (	Method of Financing:			(\$0	00)	Net effect of			(Pos/Neg/None	2		
				General Fund 101			I		Tax gain or				1.201		N. 10.242
			1.00-0	Public Safety Fund-205				\$10,000	Other inco	ne: ilue of Repla			141 141 1912		
			201.00	Parks/Rec Fund-208,213,214 Trail Fund - 211			<u> </u>	\$0 \$0		ilue or Repla	Ceo Asset		1. S. S. S.		
			白い話	Capital Projects Fund - 401				\$0					6.651.81		10.523
	DDA Fund - 248						<del> </del>		Notes:						
			1	State/Federal Grant	2 MM			\$0		Identify prov	ect location a	n attached ma	ID.		
			2000	Bond Issue			<u> </u>	\$0				for completing			
			E	Charitable Donations			1	\$0					,, ,		
				Other			1	\$0							
				TOTAL				\$10,000							

		A	DA TOWI	NSHIP CIP, 2022-2028					Dept.:	Fire Depart	tment		Date Prepar	ed:	12/13/2021
		CAPITA	L PROJE	CT REQUEST WORKSI	HEET				Submitted	by:	David Murr	ay			
Project Title:	Medic 9 replacemen	it	Replacemen	t of Medic 9											
			-												
Department Pr	riority:	High	Design burgh						04.000 ·····						
	<b>b</b>	E.L.	Project Justi	lication									dy and the tra this purchase		
10 X/#	Current Status:	% Complete	-			2022 at a vehi								. Delivery is	excpected
100000-0000	Prelim, Design;		Relevant Stu	dies, Plans, etc:	in ragaot a	OLL OL O VOIN		1000.00 10101	energeney	ngriting tanta	outsiting in t				
THE STREET	Plans and Specs.:		Itelevani Ora												
1. 11 Mar 3	· · ·		Alternatives	Considered:											
San Sugar	Construction:		L												
	· · · · ·		Relationship	to Other Projects:											
Impact on Ope															
Annual opera	ting cost:	8	- 22-	VV 202012	1-33000		PRC					EDULE (\$	000)	8641S=3	用码 然往
				EXPENDITURE TYPE		ACTUAL	ESTIM.	BUDGET	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	TO	TAL
Annual maint	enance cost:		WERE WORK	is a way to a second to a	22-11/2/12	TO 3/31/20	TO 3/31/21	FY 22-23	11.2548	1.51.152	度なみです	12122283	27.25 Serve		
			Prelim. Plann	uing:											
Land acquisition	on needed? If so, statu	IS:	Design; Engi	neering:											
			Land purcha	se:											
			Site Improve												
			Building/Othe				L							_	
			Furniture and	I Fixtures:				\$7,000		ļ	<b></b>		<b>↓</b> ↓		
i i			Other: TOTAL:					\$40,000							
C				dia dia finanziana				(00)		<u> </u>			Contract of the second	7.11ST)	17 (17 7663)
Comments:				thod of Financing: General Fund 101			(\$0	00)	Net effect of Tax gain or			(Pos/Neg/None	1000		
				Public Safety Fund-205			1		Other incor				Ver Balance		
				Parks/Rec Fund-208,213,214			1		Salvage Va		ced Asset		2010208		
				rail Fund - 211			<b> </b>	\$0					Margaret S		
				Capital Projects Fund - 401				\$0					222 222		
				DDA Fund - 248				\$0	Notes:						
1			5	State/Federal Grant				\$0	*	Identify proj	ect location a	m attached ma	IP.		
			E	Bond Issue				\$0	1 *	See attached	l instructions	for completing	this form.		
				Charitable Donations:				\$0	]				-		
				Mher				\$0							
			100.000.001	OTAL:				\$47,000							

		A	DA TOW	NSHIP CIP, 2022-2028					Dept.:	Fire Depart	ment		Date Prepare	ed:	12/13/2021
		CAPITA	L PROJ	ECT REQUEST WORKS	HEET				Submitted	by:	David Mum	ay			
Project Title:	Replacement of Chief		Project De:			ment and repl	acement of F	ire Chief's T	ahoe			•			
			-												
Department Pr	iority:		In	A*8'				1	00 7 1 5			<b>0</b> • • • • • • • • • • • • • • • • • • •			
			Project Jus	strication	Fire Chief		will replace h	viedic 8 a 20	us ⊢ora Exp	edition locate	ed at station	2. A replacer	ment Tahoe wi	ii be assigr	ted to the
	Current Status:	% Complete	4		Fire Chief.										
	Prelim. Design:		Relevant S	tudies, Plans, etc:											
	Plans and Specs.;		INCOVARIA O	iddies, Fians, etc.											
100			Alternative	s Considered:											
\$200.0K4== 00	Construction:														,
			Relationshi	ip to Other Projects:											
Impact on Ope		┥└────													
Annual opera	ting cost:				310	1000	PRC	GRAMN	IED EXP	ENDITU	<u>RE SCHE</u>	<u>EDULE (\$</u>	000)	2758	Service State
				EXPENDITURE TYPE		ACTUAL	ESTIM.	BUDGET	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	то	TAL
Annual maint	enance cost:		ANS			TO 3/31/20	TO 3/31/21	FY 22-23	1944 - S. 194	$m_{\mu} \sim 10$	36 10000	신 스카르라	1919		
			Prelim. Pla	nning:											
Land acquisitio	n needed? If so, status	:	Design; En	gineering:											
			Land purch												
			Site Improv												
				her Constn.:			L		<u> </u>	<u></u>					
				nd Fixtures:		L	L		[	Ļ					
			Other:												
			TOTAL:			<u> </u>		<u> </u>	\$50,000						
Comments:			Proposed I	Method of Financing:	<u> </u>		(\$0		Net effect of			(Pos/Neg/None)			10000
			1.2.4	General Fund 101					Tax gain or				対応法のしは		C. S. S. S.
				Public Safety Fund-205			ļ		Other incor				18 9025		
			-0.6 _ 28	Parks/Rec Fund-208,213,214			l			lue of Repla	ced Asset		Section 2.		0.65.341
			10112000	Trail Fund - 211 Capital Projects Fund - 401			l	\$0 \$0					- 문문 문문		1200
			1.5	DDA Fund - 248					Notes:				- COL 11 - 11		
			16.15	State/Federal Grant				\$0		I. for the same		m attached ma			
			12	Bond Issue				\$0 \$0				m anachea ma for completin <u>y</u>			
			1.000	Charitable Donations:			l			we anachea	uistructions	for completing	ς aux jorm.		
			MAN ST	Other			<u> </u>								
				TOTAL				\$50,000							

		A	ADA TOWNSHIP CIP, 2022-202	8				Dept.:	Fire Depart	ment		Date Prepar	ed:	
		CAPITA	L PROJECT REQUEST WORK	<b>(SHEET</b>				Submitted	by:	David Murra	ау			
Project Title:	Rescue boat		Project Description and Location:		of a rescue bo	at.								
			-											
Department P	nonty:		Project Justification	Mith the is	oroano in troff	ic in the villa	and near	he rivere a	untereraft eb	ould be ours	based Ada B	Fire Departme	ot currentiv	does not
1000 million 1000 million 1000					at and relys or						naseo. Aua r	-ire Departine	in currenuy	uoes not
CHILDREN NE	Current Status: Prelim. Design:	% Complete		11246 8 00	at and relya of		e Departitie	it as auto ai		G.,				
100			Relevant Studies, Plans, etc.											
C. Same	Plans and Specs.:	-												
2	Construction:		Alternatives Considered:											
8485 00	Contra dottom.	10	Relationship to Other Projects:											
Impact on Ope	erating Budget:													
Annual opera	ating cost:		COMMINGENERATION CONTRACTOR PROCESSING	way of the second	105- 28	PRC	<b>JGRAMN</b>	IED EXP	ENDITU	RE SCHE	EDULE (\$	000)	511000	Sec. 1844.72
			EXPENDITURE TYPE		ACTUAL	ESTIM.	BUDGET	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	тот	
Annual main	tenance cost:		Contraction and the second sec	1. Sec. 1.	TO 3/31/20	TO 3/31/21	FY 22-23	5-11-12-12-12	Second Second	36201 C		148.22 A	10	
			Prelim. Planning:											
Land acquisiti	on needed? If so, status	:	Design; Engineering:											
			Land purchase:											
			Site Improvement:											
			Building/Other Constn.:				<u> </u>				L			
			Furniture and Fixtures:		·		L							
			Other:					\$30,000	<u> </u>					
			TOTAL:									L		
Comments:			Proposed Method of Financing:			(\$0	)00)	Net effect of			(Pos/Neg/None			
			General Fund 101					Tax gain or				1334944852		
			Public Safety Fund-205					Other incor				1000		
			Parks/Rec Fund-208,213,214						lue of Repla	ced Asset				
			Trail Fund - 211				\$0					1.		
			Capital Projects Fund - 401				\$0					4.57 22.4	1 Suma	and the second
			DDA Fund - 248					Notes						
			State/Federal Grant	- ·			\$0				m attached ma			
			Bond Issue				\$0		See attached	Instructions	for completing	this form.		
			Charitable Donations:				\$0							
			Other				\$0							
			TOTAL:				\$30,000							

	· ·	A	DA TOWNSHIP CIP, 2022-20	28		10		Dept.:	Fire Depart	ment		Date Prepar	ed:	
		CAPITA	L PROJECT REQUEST WOR	KSHEET				Submitted	by:	David Murra	зy			
Project Title:	Firefighting turn out ge	ar	Project Description and Location	Replacem	ent of firefighti	ng turn out ge	ear (coats &	pants)	•		•			
Department P	riority:													
			Project Justification		ent of firefighti			lance with N	FPA recomm	nendations.	our sets will	be in need of	replacemer	nt.
3 8 1	Current Status: Prelim, Design:	% Complete		Twelve se	ts will need be	replaced in 2	2024-2025							
1202 28	Preim. Design.	11	Relevant Studies, Plans, etc.											
	Plans and Specs.:													
	Construction:		Alternatives Considered											
			Relationship to Other Projects:											
Impact on Ope	erating Budget:													
Annual opera	ting cost:		ic state that a second second	189 <sup>10</sup> 189	test (a) et	PRC	GRAMN	IED EXP	ENDITU	RE SCHE	EDULE (\$	000)	- A	1.0 × 115.00
			EXPENDITURE TYPE		ACTUAL	ESTIM.	BUDGET	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	тот	
Annual maint	enance cost:		Wetcheron and the second	Carlot Carlot Area	TO 3/31/20	TO 3/31/21	FY 22-23	No. At Lot Colors	と行いたものな	2012	Microsoft,	JCC com X PS	101	
			Prelim. Planning:											
Land acquisition	on needed? If so, status:		Design; Engineering:											
			Land purchase:			-								
			Site Improvement:											
			Building/Other Constn.:											
			Furniture and Fixtures											
			Other:				\$14,000		\$50,000					
			TOTAL:				\$14,000	9	\$50,000					
Comments:			Proposed Method of Financing:			(\$0		Net effect o			(Pos/Neg/None)	AUCH FREIT		
			General Fund 101					Tax gain or						
			Public Safety Fund-205					Other incor				0.000		
			Parks/Rec Fund-208,213,214	-				Salvage Va	lue of Repla	iced Asset:		Antimater		
			Trail Fund - 211				\$0					10446-12		
			Capital Projects Fund - 401				\$0					6 <u>0</u> 991 K2003	0.000	200 CS404
			ODA Fund - 248			_		Notes:						
			State/Federal Grant				\$0				n attached ma			
			Sond Issue				\$0		See attached	l instructions	for completing	this form.		
			Charitable Donations				\$0							
			Other				\$0							
			TOTAL				\$64,000							

		A	ADA TOWNSHIP CIP, 2022-20	28				Dept.:	Fire Depart	ment		Date Prepar	red:	
		CAPITA	L PROJECT REQUEST WOR	RKSHEET				Submitted		David Murr	ay	· · · · ·		
Project Title:	Fire hose replacement	1	Project Description and Location:	Replacem	ent of fire hose	es for the var	ious apparat	US,	*					
Department Pr	nonty:		Project Justification										L A	
	Current Status: Prelim. Design:	% Complete		service.	nt and additior	or tire nose:	s for various	apparatus. :	some section	is did not pa	ss the annua	i testing and r	ave been ta	aken out or
		5	Relevant Studies, Plans, etc:						-					
	Plans and Specs.:		Alternatives Considered:											
	Construction:	11												
1		<u> </u>	Relationship to Other Projects											
	erating Budget:	-	1											
Annual opera	tling cost	÷	But committee and interactions, such	34 - Alexan	Moor EX						EDULE (\$	000)		1-10-70-4
L			EXPENDITURE TYPE		ACTUAL	ESTIM.	BUDGET	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	тот	TAL
Annual maint	enance cost		EEOCOMERCIA MANAGEREMENTS &	48 (9),41129), B	TO 3/31/20	TO 3/31/21	FY 22-23	965- AR	的自然被使	125252	和高品牌和特别	13/33.程度	10	
		8	Prelim. Planning:											
Land acquisition	on needed? If so, status:		Design; Engineering:											
			Land purchase:											
			Site Improvement					1						
ł			Building/Other Constn.:											
			Furniture and Fixtures:											
			Other:				\$5,000							
			TOTAL				_							
Comments:			Proposed Method of Financing			(\$0	)00)	Net effect of			(Pos/Neg/None	<b>共同的时候</b> 得		
			General Fund 101					Tax gain or						
			Public Safety Fund-205					Other incor				and the second		
			Parks/Rec Fund-208,213,214	4					lue of Repla	ced Asset		12. 10		
			Trail Fund - 211				\$0					12279342		
			Capital Projects Fund - 401			ļ	\$0					3.500.600	2010/14446	0.0000000
			DDA Fund - 248			ļ		Notes:						
			State/Federal Grant				\$0				m attached ma			
			Bond Issue				\$0		See attached	instructions	for completing	z this form		
			Charitable Donations:				\$0	-						
			Other				\$0							
			TOTAL:				\$5.000							

		A	ADA TOWNSHIP CIP, 2022-2028					Dept.:	Fire Depart	ment		Date Prepare	łd:	
		CAPITA	AL PROJECT REQUEST WORKS	SHEET				Submitted	by:	David Murn	ay			
Project Title: Department Pr	Firefighter helmets	Litate	Project Description and Location:	Replaceme	ent of expiring	fire helmets.	NFPA recor	nmends rep	lacment at 10	) years. Eigh	it helemts are	e required for th	nis year.	
Department Pr		High	Project Justification	Following	the NFPA reco	mmendation	of a replace	ment at 10 y	ears of ane					
24-01 King	Current Status:	% Complete		Following		minendation		mental to j	cars or age.					
1120.30	Prelim Design:		4											
	, tourn bought	6	Relevant Studies, Plans, etc.											-
in the second second	Plans and Specs.													
1. 1945 10			Alternatives Considered											
100 March 100	Construction:		Relationship to Other Projects:	<u> </u>										
lana at an Oni	erating Budget:													
Annual opera											EDULE (\$	000) L	-1-1	
Annual Opera	lang cost.				1	1	-							1011-003
			EXPENDITURE TYPE		ACTUAL	ESTIM.	BUDGET	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY_27-28	тот	TAL
Annual maint	enance cost:		AND A REAL PROPERTY AND A REAL PROPERTY.		TO 3/31/20	TO 3/31/21	FY 22-23	576 (L. 1986)	0.0125555	246-18-2		1000		
			Prelim. Planning:											
Land acquisition	on needed? If so, statu	JS:	Design: Engineering:											
			Land purchase:											
			Site Improvement:											
			Building/Other Constn.						<u> </u>			$\downarrow$		
			Furniture and Fixtures:			L		ļ	ļ		L	$\vdash$		
			Other:		<b></b>	└───	\$3,000				L	<u>╞</u> ╼╼═╞╴		
			TOTAL				\$3,000	4						
Comments:			Proposed Method of Financing.			(\$0	200)	Net effect of			(Pos/Neg/None)	1		
			General Fund 101					Tax gain or				- 290,000		
			Public Safety Fund-205			<b></b>		Other incor				- Standard		
			Parks/Rec Fund-208,213,214 Trail Fund - 211			───	\$U \$0		lue of Repla	ced Asset:	'	11623986.0		
			Capital Projects Fund - 401			<b> </b>						1627511753		
			DDA Fund - 248			<u> </u>		Notes:			<u> </u>			
			State/Federal Grant			<u> </u>	\$0		Identify prot	ect location i	m attached ma	ID.		
			Bond Issue			<u> </u>	\$0				for completing			
			Charitable Donations:			l	\$0				,	,		
			Other			1	\$0							
			TOTAL:				\$3.000							

		A	ADA TOWNSHIP CIP, 2022-2028	3				Dept.:	Fire Depart	ment		Date Prepare	d:	
		CAPITA	L PROJECT REQUEST WORK	SHEET				Submitted	by:	David Murra	ау			
Project Title:	Truck computers	.128-	Project Description and Location:	On board t	ruck compute	rs for engine	4, medic 9 a	nd car 1.						
Department Pr			Project Justification									dispatch cente and thumb drive		
	Current Status: Prelim. Design:	% Complete	3		x box at a par						n me me grou			Jaceu
	Plans and Specs.		Relevant Studies, Plans, etc:		·									
1.5.93.9	Construction:		Alternatives Considered											
Re ode		/	Relationship to Other Projects											
Impact on Ope														
Annual opera	ting cost:		T SWARE INGAR-SHOLLER	graden princ	Sec. (2)	PRC					EDULE (\$	x	(0)2 74	1. 1. 199
			EXPENDITURE TYPE		ACTUAL	ESTIM.	BUDGET	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	тот	[AL
Annual maint	enance cost:		结构的。1971年1月,1982年1月19月年至1985年 2019月	WISSING LAS	TO 3/31/20	TO 3/31/21	FY 22-23	Station .	100000	的感知的	出口的代表	7778037853		
			Pretim. Planning:						· · · ·	-				
Land acquisitio	n needed? If so, status	:	Design; Engineering:											
			Land purchase											
			Site Improvement:											
			Building/Other Constn.:			<u> </u>	ļ							
			Furniture and Fixtures:					ļ				<b>├───</b> ┤~·		
			Other		<b> </b>		\$9,000							
			TOTAL:				\$9,000		-					and the second of the f
Comments:			Proposed Method of Financing			(\$0	)00)	Net effect of			(Pos/Neg/None			
			General Fund 101					Tax gain or				Section 1		
			Public Safety Fund-205					Other incor				141913		
			Parks/Rec Fund-208,213,214						lue of Repla	ced Asset:		BACK STATE		
			Trail Fund - 211			<b> </b>	\$0 \$0					A CONTRACTOR		
			Capital Projects Fund - 401 DDA Fund - 248					Notes:				110		
			State/Federal Grant						Identifi mari	art locature .	n attached ma			
			Bond Issue			<u>+</u>	\$0				for completing			
			Charitable Donations			<u>+</u>	\$0		ace unuchen	0.30 00.00003	na compacting	, majorni.		
			Other			1	\$0							
			TOTAL			1	\$9,000							

	······	A	DA TOV	VNSHIP CIP, 2022-2028					Dept.:	Fire Depart	ment		Date Prepar	ed:	12/21/2021
		CAPITA	L PROJ	ECT REQUEST WORKS	HEET				Submitted	by:	David Murra	ay			
Project Title:	Station Two Roof Repla	cement	Project De	scription and Location:	Replacem	ent of Station	Two roof.								
Department P	riority:														
			Project Jus	stification		o received a r	emodel in 19	93 and is du	e for new sh	ingles, Altho	ough they are	e not curling y	yet, the textere	ed stones ar	e filling the
6 5 8	Current Status:	% Complete			gutters.										
1 NE 0	Prelim. Design:	ł	Relevant S	itudies, Plans, etc:											
185-25	Plans and Specs.:														
	Construction:		Alternative	s Considered:											
	Construction.														
Impact on Ope	arating Budget:														
Annual opera	iting cost:		20011754/56		1250032	200   20-sat	PRC	OGRAMN	IED EXP	ENDITU	RE SCHE	EDULE (\$	000)	n252//=	同時での意思
				EXPENDITURE TYPE		ACTUAL	ESTIM.	BUDGET	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	тот	
Annual main	enance cost:		-6/HH	a) Include the Interaction	in the second se	TO 3/31/20	TO 3/31/21	FY 22-23	REPORT.	- eestatiska	西洋市市	同志の取り出			
			Prelim. Pla	nning										-	
Land acquisiti	on needed? If so, status:		Design; En												
			Land purch												
			Site Improv												
1				ther Constn											
				Ind Fixtures:					ļ						
			Other:				ļ		\$40,000	L					
			TOTAL:					<u> </u>							
Comments:			Proposed I	Method of Financing	-		(\$0		Net effect of			(Pos/Neg/None			2010
			0.0327533	General Fund 101					Tax gain or				892 Add2		
				Public Safety Fund-205			\$40,000		Other incor				21420163		1988
			1.	Parks/Rec Fund-208,213,214					Salvage Va	lue of Repla	ced Asset:		16,81,84,8		101 - 255
			123 201 43	Trail Fund - 211				\$0					in the state		
			194.03	Capital Projects Fund - 401				\$0					THE REAL PROPERTY OF	STRATES IN STRATES	NAMES OF A DESCRIPTION OF A DESCRIPTIONO
			Summer St.	DDA Fund - 248					Notes:						
				State/Federal Grant				\$0	<b>۳</b>			n attached ma			
				Bond Issue				\$0		See attached	Instructions	for completing	g this form.		
				Charitable Donations				\$0							
				Other				\$0							
			1 2 3	TOTAL				\$40,000							

Ada Township Capital Improvements Plan Adopted <u>March 14</u>, 2022

### CAPITAL PROJECT REQUEST WORKSHEETS

### PARKS, RECREATION AND LAND PRESERVATION FUND

**FUND 208** 

February 6, 2022

#### TABLE 5 CAPITAL IMPROVEMENT PROJECTS PARKS, RECREATION AND LAND PRESERVATION FUND - 208

PROJECT TYPE & TITLE	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Long Term Goals		FUNDI	NG SOURC	ES	
								TWP PRLP FUND TI	RAIL FUND	GF - B&G	GRANT	DONATION
				New E	quipment	- Vehicles	8					
New Z-Turn Mower (split w/ trails, BG)	\$10,200							\$3,400	\$3,400	\$3,400		
New F250 Pickup (split cost)	\$20,000							\$6,700	\$6,700	\$6,700		
Replace Ford Ranger pick-up (split costs)		\$22,000						\$11,000	\$11,000			
Replace older gator			\$20,000					\$6,700	\$6,700	\$6,700		
Replace John Deer 1420 (split cost)				\$10,000				\$5,000	\$5,000			
				Par	·k Improv	ements		<u> </u>				
Ada Park				1 41	K Impi ov	ements						
Master Plan Review & Update		\$10,000						\$10,000				
Upgrade Office Building	\$20,000	1	\$15,000					\$30,000	\$10,000	\$10,000		
Upgrade Maintenance Building	\$20,000	\$20,000		\$100,000				\$66,700	\$66,700	\$66,700		
Upgrades to Shelter, Other		\$20,000	\$00,000	\$30,000				\$15,000	\$00,700	\$00,700	\$5,000	\$10,000
Scoreboards for Softball Fields		\$10,000		\$50,000				\$5,000			\$5,000	\$5,000
Lighting for Softball Fields		\$10,000			\$20,000			\$5,000			\$5,000	\$10,000
New Entry Sign		\$10,000			\$20,000			\$10,000			\$2,000	\$10,000
		+==,===						+				
Roselle Park												
Parking Lot Project - Phase I	\$259,000							\$259,000				
Shelter, Picnic Expansion Project - Phase II				\$280,000				\$10,000			\$140,000	\$130,000
Roselle Park North Trail Improvements				\$10,000				\$5,000			4 . )	\$5,000
River Bank Stabilization			\$10,000	. ,				\$5,000				\$5,000
Improve Lagoon Area			. ,		\$10,000			\$5,000				\$5,000
New Entry Sign		\$10,000										
Leonard Field Park												
Riverbank Improvement Project	\$60,000	\$666,000						\$258,000			\$333,000	\$135,000
Ballfied Fence, Dugouts, Entryway			\$60,000					\$5,000			\$30,000	\$25,000
Entryway, Parking Lot, Playground					\$50,000			\$25,000				\$25,000
New Entry Sign		\$10,000						\$10,000				
Legacy Park												
Riverbank Erosion Stabilization		\$14,000						\$14,000				
New Sign		\$15,000						\$10,000				
Pond Management	\$8,000	\$10,000						\$10,000				\$8,000
Non-Paved Trail to River Confluance			\$10,000					\$10,000				
Grand River Natural Area Preserve												
New Signs			\$10,000					\$10,000				
Non-paved Trail Connection			,	\$10,000				\$10,000				
				(Con	tinued on N	ext Page)			_	-		

PROJECT TYPE & TITLE	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Long Term		FUND	ING SOURC	CES	
Carl Creek Crossings Preserve								TWP PRLP FUND	TRAIL FUND	GF - B&G	GRANT	DONATION
New Signs			\$10,000					\$10,000				
Carl Creek Wetland Preserve												
Updated Master Plan				\$10,000				\$10,000				
New Sign			\$10,000					\$10,000				
Site Improvements: Parking, Trail, Boardwalk, Signs					\$150,000			\$25,000			\$75,000	\$25,000
Knapp Corner Preserve												
Sign Improvement		\$10,000						\$10,000				
TOTAL:	\$377,200	\$822,000	\$225,000	\$450,000	\$230,000	\$0	\$0	\$885,500	\$109,500	\$93,500	\$588,000	\$388,000

			DA TOWNSHIP CIP, 2022-2028				Dept.:	Park & Rec	reation		Date Prepared	: 1/10/202
		CAPITA	PROJECT REQUEST WORKSHEET				Submitted	by:	Mark Fitzpa	trick		
Project Title:	New Z-Turn Mower		Project Description and Location:		Purchase of	a new zero t						-
Denestra est Bri												
Department Pri	ionty:	1	Project Justification	0								
	Current Status:		Project Justinication	Over 12 yea	's old now							
	Prelim. Design:	% Complete										
	r teinti. Design.	10%	Relevant Studies, Plans, etc:		Assets mana	coment also						
	Plans and Specs.:		1000 Valk Oldales, 1 1210, 610.		Assets mana	gement plan	1					
	`	0%	Alternatives Considered:									
	Construction:	0%										
			Relationship to Other Projects:		-							· · · ·
Impact on Oper		\$000		_								
Annual operat	ing cost:	so			PRO	GRAMM	ED EXPE	ENDITUR	RE SCHE	EDULE (\$	000)	-
		40	EXPENDITURE TYPE	ACTUAL	ESTIM.	BUDGET		FY 23-24				
Annual mainte	nance cost:			TO 3/31/20		FY 21-22		TTEDET		112020		TOTAL
		\$0	Prelim. Planning:	\$0		\$0	\$0	\$0	\$0	\$0	\$0	-
Land acquisitio	n needed? If so, status:		Design; Engineering:	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0\$0\$0
no			Land purchase:	\$0		\$0		\$0	\$0	\$0	\$0	\$0 \$0
			Site Improvement:	\$0				\$0	\$0	\$0	\$0	\$0
			Building/Other Constn.:	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0
			Furniture and Fixtures:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Other:	\$0	\$0		\$10,200	\$0	\$0	\$0	\$0	\$10,200
		A	TOTAL:	\$0	\$0	\$0	\$10,200	\$0	\$0	\$0	\$0	\$10,200
Comments:			Proposed Method of Financing:	-	(\$00		Net effect or			(Pos/Neg/None)		
	or use in parks, trails and	other Township	General Fund 101				Tax gain or l					
properties		1	Public Safety Fund-205				Other incom					
			Parks/Rec Fund-208,213,214				Salvage Val	ue of Replac	ed Asset:			
			Trail Fund - 211			\$3,400						
			Capital Projects Fund - 401 DDA Fund - 248			\$0						
			State/Federal Grant				Notes:					
		1	Bond Issue			\$0 \$0	*	Identify proje	ct location on	attached map		
			Charitable Donations:			\$U \$0		see allached i	instructions fo	r completing	his form.	
			Other			\$0 \$0						
			TOTAL:			201						

				VNSHIP CIP, 2022-2028					Dept.;	Parks & Re	creation		Date Prepare	ed:	2/5/2022
			L PROJ	ECT REQUEST WORKS	SHEET				Submitted	bv:	Julius Such	v			
Project Title:	New F-250 Pickup True	ck	Project De	scription and Location:	New F-250	Truck Purcha	ise				Tourise addit				
			-												
Department Pi	iority:				-										
			Project Jus	tification	To be used	d in the parks,	preserve, trai	ils, other To	wnship prope	erties. For n	ew Employee	e to be hired :	as part of Build	ding & Gro	unds, Trails
	Current Status:	% Complete	4		and Parks.										
í	Prelim. Design:		Delevent	Audian Dianata	<u> </u>										
	Plans and Specs.:	+	Helevant S	tudies, Plans, etc:											
	r ans and opecs		Alternative	s Considered:											
	Construction:	<u>+</u>		s ounaidered.											
			Relationsh	p to Other Projects:											
Impact on Ope	rating Budget:		1												
Annual opera	ting cost:					PRO	GRAMN	IED EXP	ENDITU	RE SCHE	EDULE (\$	3000)			
		ACTUAL	ESTIM.	BUDGET			FY 25-26		1 1						
Annual mainte	enance cost:					N	TO 3/31/21	FY 22-23						TO	TAL
			Prelim. Pla	nning:						1			╂───┼		
Land acquisitio	n needed? If so, status:		Design; En			<u> </u>		<u> </u>		<u> </u>	1		<del>!                                     </del>		
			Land purch	ase:					1		<u> </u>		<u> </u>		
			Site Improv	vement:		1				1	<u> </u>				
				her Constn.:					<u> </u>				<del> </del>		
				nd Fixtures:	_										
			Other: Equ	ipment				\$39,000							
			TOTAL:												
Comments:			Proposed N	lethod of Financing.			(\$0		Net effect o			(Pos/Neg/None)	k		
	etween Parks, Trails and			General Fund 101					Tax gain or				]		
	2021/22 FY but will not b	e paid for until		Public Safety Fund-205					Other incon				]		
2022/23 FY.				Parks/Rec Fund-208,213,214					Salvage Va	lue of Repla	ced Asset:	i	]		
				Trail Fund - 211				\$13,000					]		
				Capital Projects Fund - 401				\$0					1		
				DDA Fund - 248					Notes:						
				State/Federal Grant				\$0		Identify proje	ect location or	n attached map	1		
				Bond Issue				\$0		See attached	instructions f	or completing	this form.		
				Chantable Donations:				\$0							
				Other	_			\$0							
				TOTAL:				\$39,000							

CAPITAL PROJECT REQUEST WORKSHEET         Submitted by:         Mark Fitzpatrick           Project Description and Location:         Replace current Ranger Pick Up Truck         Replace current Ranger Pick Up Truck           Department Priority:         Project Justification         To be used in the parks, preserve, traits, other Township properties. To replace old pick-up Ford Ranger truck.           Prelim. Design:         Project Justification         Relevant Studies, Plans, etc:           Plans and Specs.:         Alternatives Considered:         Relationship to Other Projects:           Impact on Operating Budget:         Annual operating cost:         Relationship to Other Projects:           Annual maintenance cost:         Prefim. Planning:         EXPENDITURE TYPE           Land acquisition needed? If so, status:         Design: Engineering:         Status:           Design: Figure and Figures:         Design: Figures:         Status:           Origin: Captific Construction:         EXPENDITURE TYPE         ACTUAL         ESTIM.         BUDGET         FY 28-26         FY 27-28         TOTAL           Annual maintenance cost:         Prelim. Planning:         Intervertion:         Intervertion:         Intervertion:         Intervertion:           Land acquisition needed? If so, status:         Design: Engineering:         Intervertion:         Intervertion:         Intervertion:         I					Dept.: Parks & Recreation Date Prepared:					2/5/2022				
Project Title:       Prod Ranger Pick-Up Replacement       Project Description and Location:       Replace current Ranger Pick Up Truck         Department Priority:       Project Justification       To be used in the parks, preserve, trails, other Township properties. To replace old pick-up Ford Ranger truck.         Prelim: Design:       % Complete         Plans and Specs::       Alternatives Considered:         Construction:       Relationship to Other Projects:         Impact on Operating Budget:       Anternatives Considered:         Annual operating Budget:       Prelim. Plansing:         Annual operating Budget:       Prelim. Planning:         Annual anantenance cost:       Prelim. Planning:         Prelim. Planning:       Sign: Engineering:         Land acquisition needed? If so, status:       Design: Engineering:         Building/Other Constn.       Sign: Engineering:         Building/Other Constn.      <			CAPITA	L PROJECT REQUEST WOR	KSHEET					bv:	Mark Fitzoa	atrick		
Current Status:       % Complete         Prelim. Design:       Relevant Studies, Plans, etc:         Plans and Specs.:       Alternatives Considered:         Construction:       Relationship to Other Projects:         Impact on Operating Budget:       Relationship to Other Projects:         Annual operating cost:       EXPENDITURE TYPE         Annual maintenance cost:       Design: Engineering:         Land acquisition needed? If so, status:       Design: Engineering:         Building/Other Constn.:       Expendit         Further Construction:       Design: Engineering:         Impact on Operating Budget:       Norther Township properties.         Annual operating Cost:       EXPENDITURE TYPE         Annual maintenance cost:       Prelim. Planning:         Design: Engineering:       Import and purchase:         Building/Other Constn.:       Import and Futures:         Other: Equipment       S30,000       \$30,000         Site Improvement:       S30,000       \$30,000	Project Title:	Ford Ranger Pick-Up R	eplacement	Project Description and Location:	Replace cu	Irrent Ranger	Pick Up Truck	ĸ		-1.	1			
Current Status:       % Complete         Prelim. Design:       Relevant Studies, Plans, etc:         Plans and Specs.:       Alternatives Considered:         Construction:       Relationship to Other Projects:         Impact on Operating Budget:       Relationship to Other Projects:         Annual operating cost:       EXPENDITURE TYPE         Annual maintenance cost:       Design: Engineering:         Land acquisition needed? If so, status:       Design: Engineering:         Building/Other Constn.:       Expendit         Further Construction:       Design: Engineering:         Impact on Operating Budget:       Norther Township properties.         Annual operating Cost:       EXPENDITURE TYPE         Annual maintenance cost:       Prelim. Planning:         Design: Engineering:       Import and purchase:         Building/Other Constn.:       Import and Futures:         Other: Equipment       S30,000       \$30,000         Site Improvement:       S30,000       \$30,000						•	·							
Current Status:       % Complete         Prelim. Design:       Relevant Studies, Plans, etc:         Plans and Specs.:       Alternatives Considered:         Construction:       Relationship to Other Projects:         Annual operating Budget:       Relationship to Other Projects:         Annual maintenance cost:       EXPENDITURE TYPE         Prelim. Planning:       Acrual         Estimation needed? If so, status:       Design; Engineering:         Land acquisition needed? If so, status:       Design; Engineering:         Building/Other Constn.:       Import         Further and Fixtures:       Import         Other: Equipment       Status:         Design: Engineering:       Import         Intervent       Import         Inter	Department P	iority:												
Prelim. Design:       Relevant Studies, Plans, etc:         Plans and Specs::       Alternatives Considered:         Construction:       Relationship to Other Projects:         Impact on Operating Budget:       Relationship to Other Projects:         Annual operating cost:       Relationship to Other Projects:         Annual operating cost:       EXPENDITURE TYPE         Annual maintenance cost:       EXPENDITURE TYPE         Prelim. Planning:       Impact on Oya/31/20         Land acquisition needed? If so, status:       Design: Engineering:         Building/Other Constn.:       Impact on Constn.:         Furthure and Fixtures:       Impact on Constn.:         Other:       Stite Improvement:         Building/Other Constn.:       Impact on Constn.:         Furthure and Fixtures:       Impact on Constn.:         Other:       Stite Improvement:         Building/Other Constn.:       Impact on Constn.:         Furture and Fixtures:       Impact on Constn.:         Other:       Stite Improvement:         Building/Other Constn.:       Impact on Constn.:         Furture and Fixtures:       Impact on Constn.:         Other:       Stite Improvement:         Building/Other Constn.:       Impact on Constn.:         Furtiture and Fixture					To be used	I in the parks,	preserve, trai	ls, other Tov	wnship prope	rties. To rep	place old pic	k-up Ford Ra	nger truck.	
Plans and Specs::       Plans and Specs::       Alternatives Considered:         Construction:       Atternatives Considered:       Projects:         Annual operating Budget:       Projects:         Annual operating cost:       EXPENDITURE TYPE         Annual maintenance cost:       EXPENDITURE TYPE         Pretim. Planning:       Construction:         Design; Engineering:       Construction:         Land acquisition needed? If so, status:       Design; Engineering:         Building/Other Constn.:       Construction:         Further and Fixtures:       Site Improvement:         Building/Other Constn.:       Site Improvement:         Further and Fixtures:       Site Constn.:         Construction:       Site Constn.:         Further and Fixtures:       Site Constn.:         Further and Fixtures:       Site Constn.:         Further and Fixtures:       Site Constn.:         Construction:       Site Constn.:         Further and Fixtures:       Site Constn.:         Further and Fixture and Fixtures:       Site Constn.:         Further and Fixtures:       Sit	1		% Complete											
Plans and Specs.:       Alternatives Considered:         Construction:       Relationship to Other Projects:         Impact on Operating Budget:       Relationship to Other Projects:         Annual operating Cost:       EXPENDITURE TYPE         Annual maintenance cost:       EXPENDITURE TYPE         Prelim. Planning:       Costing:         Prelim. Planning:       Design: Engineering:         Land acquisition needed? If so, status:       Design: Engineering:         Building/Other Constn.:       Design: Engineering:         Furnitures:       Site Improvement:         Building/Other Constn.:       Site Improvement:         Furniture:       Site Improvement:         Building/Other Constn.:       Site Improvement:         Furniture:       Site Improvement:         Building/Other Constn.:       Site Improvement:         Furniture:       Site Improvement:         Site Improvement:       Site Improvement:		Prelim. Design:		Balance On the Alexandre										
Alternatives Considered:         Impact on Operating Budget:       Relationship to Other Projects:         Annual operating cost:       PROGRAMMED EXPENDITURE SCHEDULE (\$000)         Annual maintenance cost:       EXPENDITURE TYPE       ACTUAL       ESTIM       BUDGET       FY 23-24       FY 24-25       FY 25-26       FY 27-28       TOTAL         Annual maintenance cost:       Design; Engineering:       ACTUAL       ESTIM       BUDGET       FY 23-24       FY 24-25       FY 26-27       FY 27-28       TOTAL         Land acquisition needed? If so, status:       Design; Engineering:       Improvement:       Imp		Plane and Space :		JRelevant Studies, Plans, etc:										
Construction:       Relationship to Other Projects:         Impact on Operating Budget:          Annual operating cost:          Annual operating cost:       EXPENDITURE TYPE         Annual maintenance cost:          Prelim. Planning:       TO 3/31/20         Prelim. Planning:          Land acquisition needed? If so, status:          Design; Engineering:          Land purchase:          Site Improvement:          Building/Other Constn.:          Furniture and Fixtures:          Other:          Other:       Equipment         Site Improvement:          Building/Other Constn.:          Furniture and Fixtures:          Other:          Other:          Constn.:          Furniture and Fixtures:          Other:          Furniture and Fixtures:          Other:          Furniture and Fixtures:          Furniture and Fixtures:          Furniture and Fixtures:          Furniture and Fixture				Alternatives Considered:										
Impact on Operating Budget:       PROGRAMMED EXPENDITURE SCHEDULE (\$000)         Annual operating cost:       EXPENDITURE TYPE       ACTUAL       ESTIM.       BUDGET       FY 23-24       FY 25-26       FY 26-27       FY 27-28       TOTAL.         Annual maintenance cost:       Prelim. Planning:       TO 3/31/20       TO 3/31/20       FY 23-24       FY 24-25       FY 26-27       FY 27-28       TOTAL.         Land acquisition needed? If so, status:       Design; Engineering:       Image: Cost in the second i	1	Construction:												
Annual operating cost:       PROGRAMMED EXPENDITURE SCHEDULE (\$000)         EXPENDITURE TYPE       ACTUAL       ESTIM.       BUDGET       FY 23-24       FY 24-25       FY 25-26       FY 27-28       TOTAL         Annual maintenance cost:       TO 3/31/20       TO 3/31/20       TO 3/31/21       FY 22-23       FY 24-25       FY 25-26       FY 26-27       FY 27-28       TOTAL         Pretim. Planning:       Design; Engineering:       Image: Cost				Relationship to Other Projects:										
EXPENDITURE TYPE       ACTUAL       ESTIM.       BUDGET       FY 23-24       FY 24-25       FY 25-26       FY 27-28       TOTAL         Annual maintenance cost:       Prelim. Planning:       TO 3/31/20       TO 3/31/20       FY 23-23       Since for the second s	Impact on Ope	rating Budget:		1 ' '										
Annual maintenance cost:       EXPENDITURE TYPE       ACTUAL       ESTIM.       BUDGET       FY 23-24       FY 24-25       FY 25-26       FY 27-28       TOTAL         Annual maintenance cost:       Prelim. Planning:       TO 3/31/20       TO 3/31/20       FY 22-23       Image: Cost in the second cost in	Annual opera	ting cost:					PRO	GRAMM	<b>FD FXP</b>		RE SCHE		000) 1	<u></u> ,
Annual maintenance cost:         TO 3/31/20         TO 3/31/20         FY 22-23         Image: Cost of the cost of	1			EXPENDITUBE TYPE		ACTUAL								
Pretim. Planning:       Image: Construction needed? If so, status:       Design; Engineering: Construction needed? If so, status:       Image: Construction needed? Image: Construction neeee needed? Image: Construction needed? Image: Construction needed	Annual maint	enance cost:							1120-24	1124-23	1123-20	F1 20-27	FT 27-20	TOTAL
Land acquisition needed? If so, status:       Design; Engineering:       Image: Construction of the section				Prelim Planning		10 00 1120	10 3/31/21	F1 22-23		-			<b> </b>	
Land purchase:       Improvement:       <	Land acquisitio	n needed? If so, status:										<u> </u>		
Site Improvement:	Louis addition	111000007. II 301 312103.				<b> </b>		<u> </u>						
Building/Other Constn.:						<u> </u>		<u> </u>						
Furniture and Fixtures:         Image: Control of the control of									-					
TOTAL:						1			<u>†</u>					
								\$30,000	\$30,000					
				TOTAL:										
(avour) Indi direction revenue. (Pos/Neg/Neg/Neg/	Comments:			Proposed Method of Financing:			(\$0	00)	Net effect or	n revenue:		(Pos/Neg/None)	•	
To be shared between Parks, Trails and B&G General Fund 101 \$10,000 Tax gain or loss:	To be shared b	etween Parks, Trails and	B&G					\$10,000	Tax gain or	loss:		· · · · · · · · · · · · · · · · · · ·		
Public Safety Fund-205\$0 Other income:				Public Safety Fund-205				\$0	Other incom	ie:				
		Parks/Rec Fund-208,213,214								ue of Repla	ced Asset:			
		Trail Fund - 211												
		Capital Projects Fund - 401												
		DDA Fund - 248 State/Federal Grant						\$0 Notes:						
the analysis of the analysis o		Bond Issue						50 Identify project location on attached map.						
wo see anachea anns jor completing this jorm.		Charitable Donations:								See attached	instructions f	or completing	his form.	
	1	Other						<u>\$0</u> \$0						
		TOTAL:												

["					Dept.:	Parks & Re	creation		Date Prepar	ed: 2/5/20				
		CAPITA	L PROJECT REQUE	ST WORKSHE	ET				Submitted	bv:	Mark Fitzpa			
Project Title:	New Gator Utility Vehic	le	Project Description and Loca	tion: R	teplace of	ler gator								
Department Pr	riority:													
<b> </b>			Project Justification		o be used	in the parks,	preserve, trai	Is, other Tov	vnship prope	rties. To rep	place old gate	or.		
	Current Status:	% Complete	4											
	Prelim. Design:													
	Plans and Specs.:	┼┼────	Relevant Studies, Plans, etc:											
1	in tanto ante opeco.		Alternatives Considered:											
	Construction:													
			Relationship to Other Project	s:										
Impact on Ope	rating Budget:													
Annual opera	ual operating cost:						PRO	GRAMM	ED EXP	ENDITU	RE SCHE	DULE (\$	000)	-
			EXPENDI	IURE TYPE		ACTUAL	ESTIM.	BUDGET				FY 26-27	FY 27-28	
Annual maint	enance cost:						TO 3/31/21	FY 22-23	112024	112420	1120.20	112021	1127-20	TOTAL
			Prelim, Planning:	•		100/01/20	TOWNET	1122-20					-	, <del></del>
Land acquisitio	on needed? If so, status:	++	Design; Engineering:	<u> </u>										
			Land purchase:				<u>-</u>						<u>├</u> ───┤	
			Site Improvement:											
			Building/Other Constn.:											
			Furniture and Fixtures:		_									
			Other: Equipment					\$30,000	[]					
			TOTAL:											
Comments:			Proposed Method of Financin				(\$0	00)	Net effect o	n revenue:		(Pos/Neg/None)		
To be shared b	etween Parks, Trails and	B&G	General Fund 10						Tax gain or					
			Public Safety Fun	id-205					Other incorr			_		
			Parks/Rec Fund-2	208,213,214					Salvage Val	ue of Replac	ced Asset:			
1			Trail Fund - 211					\$10,000						
			Capital Projects F	und - 401				\$0						
			DDA Fund - 248						Notes:					
			State/Federal Grant					\$0 * Identify project location on attached map.						
			Bond Issue					\$0 * See attached instructions for completing this form						
			Charitable Donations:					\$0					-12	
1	Other							\$0						
	TOTAL:						\$30,000							

		A	DA TOWNSHIP CIP, 2022-20				Dept.:	Parks & Re	creation		Date Prepare	ed:	2/5/2022	
		CAPITA	L PROJECT REQUEST WOR	RKSHEET				Submitted	by:	Mark Fitzpa	atrick	1		
Project Title:	John Deere 1420 Repla		Project Description and Location:		urrent John De	ere 1420 Util	ltity vehicle.			ow removal.	ATTOK .			
							,							
Department Pri	ority:								_					
	· <u>· · · · · · · · · · · · · · · · · · </u>		Project Justification	To be use	d in the parks,	preserve, trai	ils, other Tov	wnship prope	rties. To re	place old pic	k-up Ford Ra	nger truck.		
1	Current Status:	% Complete												
	Prelim. Design:													
			Relevant Studies, Plans, etc:											
	Plans and Specs.:													
	Construction:		Alternatives Considered:											
	Construction.		Relationship to Other Projects:											
Impact on Oper	ration Budget:													
Annual operat							00000							
/ The operation	ing coat.						GRAMM				EDULE (\$	000)		
		ļ <b>ļ</b>	EXPENDITURE TYPE		ACTUAL	ESTIM.	BUDGET	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	τ.	
Annual mainte	nance cost:				TO 3/31/20	TO 3/31/21	FY 22-23						IC IC	DTAL
			Prelim. Planning:					<u> </u>					<u>.</u>	
Land acquisitio	n needed? If so, status:		Design; Engineering:		<u> </u>				<b></b>					
Í			Land purchase:		1		1					í – – – –		
			Site Improvement:		1		1							
			Building/Other Constn.:											
			Furniture and Fixtures:											
			Other: Equipment				\$30,000	\$30,000						
			TOTAL:		<u> </u>									
Comments:			Proposed Method of Financing:			(\$0		Net effect o			(Pos/Neg/None)			
To be shared b	etween Parks, Trails and I	B&G	General Fund 101					Tax gain or						
			Public Safety Fund-205			L		Other incorr						
			Parks/Rec Fund-208,213,214 Trail Fund - 211					Salvage Val	lue of Repla	ced Asset:				
							\$10,000							
			Capital Projects Fund - 401 DDA Fund - 248			<u> </u>	\$0				_			
	State/Federal Grant							Notes:		- 33				
	Bond Issue						\$0 \$0	\$0 Identify project location on attached map.						
	Chantable Donations:						\$0 * See attached instructions for completing this form.							
1	Other					\$0								
							\$30,000							

			DA TOWNSHIP CIP, 2022-20				Dept.: Parks & Recreation				Date Prepared:			
			L PROJECT REQUEST WOR	KSHEET				Submitted	by:	Mark Fitzpa	trick			
Project Title:	Ada Park Office Improv	vements	Project Description and Location:	Upgrade to	Upgrade to the Park office building to make it a more suitable work place.									
Department Pr			-											
Depanment Pr	nonty:		Preiest Justification	Duil-the size										
	Current Status:		Project Justification	Building is	outdated - no	longer meets	the needs to	or statting an	d operations	8.				
	Prelim. Design:	% Complete	4											
	rreinn. Design:		Relevant Studies, Plans, etc:	Secon Mar	ds Study. PR	D Olan								
	Plans and Specs.	++	Therevanic Studies, Frans, etc.	Space Nee	ias Study. PH	_P Plan								
			Alternatives Considered	To rebuild	the building. I	-ducation nro	gram to be o	onducted in	other facilitie	20				
	Construction:			, o , o b and i	ine opnonig. (		giuni lo bo c			53.				
			Relationship to Other Projects:	Ada Park Ñ	Aaintenance B	uilding, Ada 1	Township Ha	ll.				·····		
	orating Budget:		1			-								
Annual operat	ting cost:	7				PRC	GRAMM	ED EXP	ENDITU	RE SCHE	EDULE (\$	000)		
			EXPENDITURE TYPE		ACTUAL	ESTIM.		1		FY 25-26		FY 27-28		
Annual mainte	enance cost:				TO 3/31/20		FY 22-23	1120-24	1124-23	1120-20	FT 20-27	FT 27-20	TOTAL	
			Pretim. Ptanning:		10 0/01/20	10 0/01/21	1122-20							
and acquisitio	on needed? If so, status:		Design; Engineering:		1	~								
	n noodoor n 30, statos.		Land purchase:	<u></u>					<u>-</u>					
			Site Improvement:				<u> </u>							
			Building/Other Constn.:				\$20,000	\$15,000	\$15,000				\$50,0	
			Furniture and Fixtures:						<i><b></b></i>					
			Other: Equipment		İ		1							
			TOTAL:											
Comments:			Proposed Method of Financing:	(\$000) Net effect on revenue: (Pos/Neg/None)										
Removing educ	cational use of Les Craig	Learning Center	General Fund 101					Tax gain or						
		1	Public Safety Fund-205					Other incom						
			Parks/Rec Fund-208,213,214					Salvage Va	ue of Repla	ced Asset:	-			
			Trail Fund - 211				\$10,000							
			Capital Projects Fund - 401 DDA Fund - 248				\$0							
			State/Federal Grant					Notes:						
			Bond Issue				\$0 \$0	\$0 Identify project location on attached map.						
			Charitable Donations:				\$0 \$0							
			Other		\$0									
			TOTAL:				\$50,000	**						

			DA TOWNSHIP CIP, 2022-202					Dept.:	Parks & Re	creation		Date Prepared:	2/5/2022	
			L PROJECT REQUEST WORK					Submitted	by:	Mark Fitzpa	atrick	•		
Project Title:	Ada Park Maintenance	Building Improvn	Project Description and Location:	Upgrades 1	to the Mainten	ance building	) in Ada Park	to make it r	nore useable	e for all Towr	ship needs.			
Deserves A														
Department P	nonty:		Provide and the second s											
			Project Justification	Building is	outdated - no	longer meets	the needs for	or staffing an	nd operations	<ol> <li>Operation</li> </ol>	s have grown	beyoung current	capacity. Needs	
	Current Status:	% Complete		re-organize	ed.									
	Prelim. Design:			_		,								
	Plans and Specs.:	11	Relevant Studies, Plans, etc:	Space Nee	eds Study. PR	LP Plan								
	Fians and opecs		Alternatives Considered:	To solv did.	4h - 4. 14 - 41									
	Construction:		Anematives Considered:	To repute	the building or	constract a r	new building	elsewhere.						
			Relationship to Other Projects:	B&G and T	rails operation	noodo								
mpact on One	erating Budget:			Duc and i	rana operación	is needs.								
Annual opera		1												
											EDULE (\$	000)		
Americal sector		<u>↓</u>	EXPENDITURE TYPE		ACTUAL	ESTIM.	BUDGET	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	TOTAL	
Annual maint	enance cost:				TO 3/31/20	TO 3/31/21	FY 22-23						TOTAL	
			Prelim. Planning:											
and acquisitio	on needed? If so, status:		Design; Engineering:		1									
			Land purchase:				- <u> </u>			<u> </u>				
			Site Improvement:			-	1	l						
		(	Building/Other Constn.:	·			\$20,000	\$80.000	\$100,000				\$200,00	
			Furniture and Fixtures:		1									
			Other: Equipment		Ĺ_					~				
			TOTAL:				l.							
Comments:			Proposed Method of Financing:			(\$0	00)	Net effect o	n revenue:		(Pos/Neg/None)			
	ised for all Township main	itenance [	General Fund 101				\$66,600	Tax gain or	loss:					
operations		1	Public Safety Fund-205				\$0	Other incom	ne:					
			Parks/Rec Fund-208,213,214				\$66,700	Salvage Va	lue of Repla	ced Asset:				
			Trail Fund - 211				\$66,700							
			Capital Projects Fund - 401				\$0							
		[	DDA Fund - 248				\$0	Notes:						
			State/Federal Grant				\$0							
			Bond Issue				\$0	\$0 * See attached instructions for completing this form.						
			Charitable Donations:				\$0							
			Other				\$0							
			TOTAL:				\$200,000	0,000						

			DA TOWNSHIP CIP, 2022-202					Dept.:	Parks & Re	creation		Date Prepared:	2/5/2022	
			L PROJECT REQUEST WOR	KSHEET				Submitted	by:	Mark Fitzpa	atrick			
Project Title:	Ada Park Shelter Impr	overnents	Project Description and Location:	Upgrades	to the Shelter/	Pavillion build	ding in Ada I	Park					-	
Department Pi	riaritu.		4											
Department Pi	nonty:		Designet (set) Section											
	Current Status:		Project Justification	Building is	worn and nee	ds year round	d bathrooms	to accommo	date public i	needs				
	Prelim. Design:	% Complete												
	rreinn. Design;		Relevant Studies, Plans, etc:	A		0.01								
	Plans and Specs.;	++	Helevant Studies, Plans, etc:	Accessibil	ity Study. PRL	.P Plan								
			Alternatives Considered:											
	Construction:													
			Relationship to Other Projects:	Park Mast	er Plan					· · · ·				
Impact on Ope	erating Budget:	-												
Annual opera		1				PRO					EDULE (\$	000		
	-							1			<u>,</u>	· · · · · · · · · · · · · · · · · · ·		
Annual maint	innanco cost:	++	EXPENDITURE TYPE		ACTUAL	ESTIM.	1	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	TOTAL	
	tenance cost.				TO 3/31/20	TO 3/31/21	FY 22-23						TOTAL	
			Prelim. Planning:											
and acquisitic	on needed? If so, status:		Design; Engineering:											
			Land purchase:					<u>+</u>						
			Site Improvement:				1							
			Building/Other Constn.:							\$30,000			\$30,00	
			Furniture and Fixtures:										400,000	
			Other: Equipment											
			TOTAL:								<u> </u>			
Comments:			Proposed Method of Financing:	-		(\$0	00)	Net effect or	n revenue:		(Pos/Neg/None)			
	irt through a capital camp	aign for the	General Fund 101					Tax gain or	loss:		<u> </u>	1		
barks			Public Safety Fund-205				\$0	Other incom	18:					
		1	Parks/Rec Fund-208,213,214				\$15,000	Salvage Val	ue of Repla	ced Asset:				
			Trail Fund - 211				_							
			Capital Projects Fund - 401				\$0							
			DDA Fund - 248				\$0	Notes:						
			State/Federal Grant				\$0	•	Identify proje	ct location or	n attached map			
			Bond issue				\$0	] *	See attached	instructions f	or completing	this form.		
			Charitable Donations:				\$10,000					-		
			Other		\$5,000									
		TOTAL:	\$30,000					000						

					Dept.: Parks & Recreation				Date Prepare	d: 2/5/2022				
		CAPITA	L PROJ	ECT REQUEST WORKS	SHEET				Submitted	by:	Mark Fitzpa			
Project Title:	Scoreboards for Softball	Fields	Project De	escription and Location:	Adding sco	preborads to th	e two softbal	I fields in Ad		-7.				
Desident Dri			4		_									
Department Price	onty:	<u> </u>	<b>_</b>										_	
			Project Jus	stification	Upgrade fa	icilities, enhar	ce visitor exp	perience						
	Current Status:	% Complete	-											
	Prelim. Design:		Delevent	Audian Diana at	00100									
	Plans and Specs.:	+	Helevant S	Studies, Plans, etc:	PRLP Plan	1								
			Alternative	s Considered:	<u> </u>									
1	Construction:	1	1											
	i		Relationshi	ip to Other Projects:	Park Maste	er Plan								
Impact on Operation	ating Budget:		1	-										
Annual operati	ing cost:						PRO	GRAMM	ED EXP	ENDITUR	RE SCHE	EDULE (\$	000)	
				EXPENDITURE TYPE		ACTUAL	ESTIM.	BUDGET	7	FY 24-25	×	FY 26-27		
Annual mainter	nance cost:	-		en anonone ma		TO 3/31/20			FT20-24	FT 24-23	FT 23-20	FT 20-27	FY 27-28	TOTAL
			Dealine Dia			10 3/31/20	10 3/31/21	FY 22-23						
Longel a servicitation	1.10.11.11.1		Prelim. Pla					<u> </u>	<u> </u>	ļ				
Land acquisition	n needed? If so, status:		Design; En					<u> </u>		l				
			Land purch Site Improv					<u> </u>						
				ther Constn.:		┝────			\$10,000					\$10,00
				ind Fixtures:		<u> </u>		┢────					└ <u>──</u> ──┤	
			Other: Equ					<u> </u>						
L			TOTAL:					<u> </u>	\$10,000					
Comments:			Proposed N	Method of Financing:		4	(\$0	00)	Net effect o			(Pos/Neg/None)	I	
Financed in part	t through a capital campai	gn for the		General Fund 101					Tax gain or			(Los Medutoue)		
parks		-		Public Safety Fund-205					Other incom					
1				Parks/Rec Fund-208,213,214					Salvage Va		ced Asset:			
				Trail Fund - 211				\$0						
				Capital Projects Fund - 401				\$0						
				DDA Fund - 248					Notes:		22			
				State/Federal Grant				\$0	*	Identify proje	ect location or	attached map		
		Bond Issue					\$0 * See attached instructions for completing this form							
	Charitable Donations:						\$5,000							
								\$0						

			28				Dept.:	Parks & Re	creation		Date Prepared	: 2/5/2022		
			L PROJECT REQUEST WOR	KSHEET				Submitted	by:	Mark Fitzpa	trick			
Project Title:	Ada Parl Softball Field	Lights	Project Description and Location:	Adding ligh	nting to the two	softball field	Is in Ada Par	rk						
Department Pr	riority:													
			Project Justification	Upgrade fa	cilities, enhan	ce visitor exp	perience							
	Current Status:	% Complete												
	Prelim. Design:		Delevent Otraffee Discussion											
	Plans and Specs.:	• • • • •	Relevant Studies, Plans, etc:	PRLP Plan										
	i tans and opeca		Alternatives Considered	atives Considered: keep them without lights										
	Construction:	++	Filenatives Considered.	Keep tiem	without lights									
			Relationship to Other Projects:	Park Maste	er Plan									
mpact on Ope	erating Budget:													
Annual opera						PRO	GRAMM			RE SCHE	EDULE (\$	000)		
	•		EXPENDITURE TYPE		ACTUAL		1	1						
Annual mainte	enance coel-	┼┽─╌╍───	EXPENDITORE I TPE		-	ESTIM.		FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	TOTAL	
And a many	ondrice cost.				TO 3/31/20	TO 3/31/21	FY 22-23	L						
			Prelim. Planning:											
Land acquisitic	on needed? If so, status:		Design; Engineering:					i i						
			Land purchase:											
			Site Improvement:									\$20,000	\$20,00	
			Building/Other Constn.:		ļ									
			Furniture and Fixtures:											
			Other: Equipment TOTAL:				<u> </u>	A10.000						
								\$10,000						
Comments:	at the second of the second second second		Proposed Method of Financing:			(\$0		Net effect o			(Pos/Neg/None)			
rmanceu m pa barks	rt through a capital camp	aign ior the	General Fund 101 Public Safety Fund-205					Tax gain or						
Jaina			Parks/Rec Fund-208.213.214					Other incom		and Annaly				
			Trail Fund - 211				\$5,000	Salvage Va	lue of Heplai	2ed Asset:	<u> </u>			
			Capital Projects Fund - 401				\$0							
			DDA Fund - 248					Notes:						
			State/Federal Grant					\$0 * Identify project location on attached map.						
			Bond Issue				\$0 * See attached instructions for completing this form.							
			Charitable Donations:				\$5,000	\$5,000						
			Other				\$0	\$0						
			TOTAL:				\$10,000	1						

		A	DA TOWNSHIP CIP, 2022-2028	0		· · ·	Dept.:	Park & Rec	reation		Date Prepare	d: 10/16/2020
			L PROJECT REQUEST WORKSHEET				Submitted	by:	Mark Fitzpa	utrick	··	
Project Title:	New signs for entrances	s and entryways	Project Description and Location:		New entry si	gns for the F						
			]			-						
Department Pri	iority:	6										
			Project Justification	Upgrade all	Township sigr	n tó a comm	on image, lo	go and brank	1			
	Current Status:	% Complete										
	Prelim. Design:	10%	Belowert Studies Blace ster		<u> </u>							
	Plans and Specs.:		Relevant Studies, Plans, etc:		Sign Commi	ttee						
		0%	Alternatives Considered:									
	Construction:											
		0%	Relationship to Other Projects:		Signs for all	Township Er	ntryways and	facilties				· · · · · ·
Impact on Oper	rating Budget:	\$000					,,.					
Annual operat	ling cost:			-	PRO	GRAMM	ED EXP	ENDITU	RE SCHE	EDULE (\$	000)	
		\$0	EXPENDITURE TYPE	ACTUAL	ESTIM.		FY 22-23					
Annual mainte	enance cost:				TO 3/31/21	FY 21-22		112024	112420	112020	1120-27	TOTAL
		\$0	Prelim. Planning:	\$0			\$0	\$0	\$0	so	\$0	¢0
Land acquisitio	n needed? If so, status;	· · · · · · · · · · · · · · · · · · ·	Design; Engineering:	\$0		<u> </u>	i		\$0	\$0		\$0 \$0
no			Land ourchase:	50					\$0	\$0		\$0
			Site Improvement:	50				\$45,000		\$0		\$75,000
			Building/Other Constn.:	\$0			\$0			\$0		\$0
			Furniture and Fixtures:	\$0	\$0	\$0	\$0			\$0		\$0
			Other:	\$0			\$0		\$0	\$0		\$0
			TOTAL:	\$0	\$0	\$0	\$0	\$45,000	\$30,000	\$0	\$0	\$75,000
Comments:			Proposed Method of Financing:		(\$00	00)	Net effect or	n revenue:		(Pos/Neg/None)		
	, timing and cost to be co		General Fund 101				Tax gain or					
	ittee. This is just a draft	at this point of	Public Safety Fund-205				Other incorr					
amounts, timing	and fund allocations.		Parks/Rec Fund-208,213,214				Salvage Val	ue of Repla	ced Asset:			
			Trail Fund - 211			\$0						
			Capital Projects Fund - 401		<u> </u>	\$0						
			DDA Fund - 248			· ·	Notes:					
			State/Federal Grant			\$0		Identify proje	ct location or	attached map		
			Bond Issue			\$0		See attached	instructions fi	or completing i	this form.	
			Charitable Donations:			\$0						
			Other TOTAL:			\$0						
			IIUTAL:			\$75,000						

		DA TOWNSHIP CIP, 2022-2028		<u> </u>		Dept.:	Park & Rec	reation		Date Prepar	ed: 10/16/2020
		L PROJECT REQUEST WORKSHEET	•			Submitted	by:	Mark Fitzpa	utrick		
Project Title:		Project Description and Location:		Roselle Parl	k - Next majo	or phase of ir	nprovement	to include a	picnic shelter	, accessable	picnic area, additions
Roselle Park Shelter - Picnic Area - P		]		to the playgr	round and re	novations to	the parking :	area by the s	silos.		
Department Priority:	2										
		Project Justification	Needs for a	cessable and	l outdoor pic	nic areas an	d places gor	groups to ga	ather. Old gra	avel parking lo	t needs upgrading.
Current Status:	% Complete	_									
Prelim. Design:	90%										
Ober and Occase i		Relevant Studies, Plans, etc:		Master Plan	, Recreation	Needs Asse	sment				
Plans and Specs.:	0%	Alternatives Considered:									
Construction:		Alternatives Considered:		DNR grant a	pplication ha	ad been appl	ied for and r	iot awarded			
oonanoonon.	0%	Relationship to Other Projects:									
Impact on Operating Budget:	\$000										
Annual operating cost:											
Annual operating cost.	\$0				GHAMM	ED EXP	ENDITU	HE SCHE	EDULE (\$	000)	_
		EXPENDITURE TYPE	ACTUAL	ESTIM.	8UDGET	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	TOTAL
Annual maintenance cost:	so so		TO 3/31/20	TO 3/31/21	FY 21-22						TOTAL
		Prelim. Planning:	\$0	\$0	\$0	\$0	\$0	\$0	. \$0	\$0	\$0
Land acquisition needed? If so, status	:	Design; Engineering:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
no		Land purchase:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Site Improvement:	\$0	\$0		\$259,000	\$0	\$0	\$280,000	\$0	\$539,000
		Building/Other Constn.:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Furniture and Fixtures:	\$0	1 +-		\$0					\$0
		Other:	\$0				\$0				\$0
		TOTAL:	\$0	\$0	\$0	\$259,000	\$0	\$0	\$280,000	\$0	\$539,000
Comments:		Proposed Method of Financing:		(\$0		Net effect o			(Pos/Neg/None)		
Parking Lot Phase will take place in Fy		General Fund 101				Tax gain or					
Shelter and Picnic Improvements will t	ake place in FY	Public Safety Fund-205				Other incom					
25/26.		Parks/Rec Fund-208,213,214				Salvage Va	ue of Repla	ced Asset:			
		Trail Fund - 211			\$0						
		Capital Projects Fund - 401			\$0						_
		DDA Fund - 248				Notes:					
		State/Federal Grant			\$140,000		Identify proje	ect location or	n attached map		
		Bond Issue			\$0		See attached	instructions f	or completing	this form.	
		Charitable Donations: Other			\$130,000						
		TOTAL:			\$0						
					\$539,000						

			DA TOWNSHIP CIP, 2022-202					Dept.:	Parks & Re	creation		Date Prepared:	2/5/2022
			L PROJECT REQUEST WOR					Submitted		Mark Fitzpa			
Project Title:	Leonard Field Park Riv	verfront Improvem	Project Description and Location:	Upgrade a	rea along the	iver side of th	he park - incl	uding redoin	g both river	overlook dec	ks, making b	etter access to th	e river, improving p
	• ••												
Department P	nonty:												
			Project Justification	worn and o	outdated facili	ies and more	diverse use	•					
	Current Status:	% Complete											
	Prelim. Design:		Relevant Studies, Plans, etc:		A		la sela Ota I						
	Plans and Specs.:		Prevent Studies, Plans, etc.	PRLP Plan	i, Accessibility	Study, Hec N	leeds Study						
	i fund und opcos.		Alternatives Considered:	_	·								
	Construction:			ſ									
			Relationship to Other Projects:	Park Maste	er Plan							-	
Impact on Ope	erating Budget:												
Annual opera	iting cost:					PRO	GRAMM	ED EXP	ENDITU	RE SCHE	EDULE (\$	000)	
			EXPENDITURE TYPE		ACTUAL	ESTIM.	BUDGET	7		FY 25-26			
Annual maint	enance cost:	<u> - </u>			TO 3/31/20		FY 22-23	1120-24	1124-20	1125-20	1120-21	1127-20	TOTAL
			Prolim Dissoins:		10 3/3//20	10 3/31/21	FT 22-23	<u> </u>					
			Prelim. Planning:									ļ	
Land acquisitio	on needed? If so, status:		Design; Engineering:				ļ	<u> </u>					
			Land purchase: Site Improvement:	<u></u>									
			Building/Other Constn.:				\$60,000	\$606,000					\$666,000
			Furniture and Fixtures:		<u> </u>		<u> </u>	<u> </u>					
			Other: Equipment						· · · ·				
			TOTAL:				\$60.000	\$606.000					
Comments:			Proposed Method of Financing:		1	(\$0		Net effect o			(Pos/Neg/None)		
Financed in pa	irt through a MI DNR grar		General Fund 101			(40		Tax gain or			(FOSHEQHON)		
campaign for th	he parks		Public Safety Fund-205					Other incon					
			Parks/Rec Fund-208,213,214				\$233,000	Salvage Va	lue of Repla	ced Asset:			
			Trail Fund - 211				\$0						
			Capital Projects Fund - 401				\$0	1					
			DDA Fund - 248				\$50,000			_			
			State/Federal Grant				\$333,000		Identify proje	ect location or	n attached map	5	
			Bond Issue				\$0		See attached	instructions f	or completing	this form.	
			Charitable Donations:				\$50,000						
			Other TOTAL:	<u> </u>			\$0						
			TIOTAL.				\$666,000						

			DA TOWNSHIP CIP, 2022-202					Dept.:	Parks & Re	creation		Date Prepared	2/5/2022
			L PROJECT REQUEST WORK	SHEET				Submitted	by:	Mark Fitzpa	trick		
Project Title:	Leonard Field Park Ba	Ilfield Fences	Project Description and Location:	Replace th	e old ballfield	fences and in	nprove the d	lugouts					
Department Pr	nio nitra												
Department P	nonty:	-	Project Justification	Dervista ha					6 - 14 - · · · · · ·				
	Current Status:		roject sustilication	Provide De	tter safety for	players and c	ars on the ro	bad. Provide	better acces	is to the heid			
	Prelim. Design:	% Complete											
	Freinn. Design.		Relevant Studies, Plans, etc:	DDI D Dian	, Accessibility	atudu Dee N	laada Ctudu						
	Plans and Specs.:	++	nelevani Studies, Flans, etc.	FRLF Flan	, Accessibility	sludy, Hec N	reeas Sludy						
			Alternatives Considered:			·							
	Construction:												
			Relationship to Other Projects:	Park Maste	er Plan		<u> </u>				-		
impact on Ope	erating Budget:												
Annual opera	ating cost:					PRO	GRAMM	ED EXP	ENDITU	RE SCHE	EDULE (\$	000)	
			EXPENDITURE TYPE		ACTUAL	ESTIM.		FY 23-24				· · · · · ·	
Annual maint	enance cost:	1				TO 3/31/21	FY 22-23	1120-24	1124-23	1 20-20	1120-27	F127-20	TOTAL
			Prelim, Planning:		10 3/31/20	10 3/31/21	F1 22-23	<u>├──</u>				·	
	1. 10.11	┥┥					┝───						<u> </u>
Land acquisitio	on needed? If so, status:		Design; Engineering:		ļ			<u> </u>					
			Land purchase: Site Improvement:						A00.000				
			Building/Other Constn.:					<u> </u>	\$60,000				\$60,000
			Furniture and Fixtures:										
			Other: Equipment		1		<u> </u>	1					-
			TOTAL:					h	\$60.000				
Comments:			Proposed Method of Financing:			(\$0	00)	Net effect o	n revenue.		(Pos/Neg/None)	· · · ·	
Financed in pa	art through a capital camp	aign for the	General Fund 101					Tax gain or			(roantegritone)		
barks and sma	tll grant	-	Public Safety Fund-205					Other incom					
			Parks/Rec Fund-208,213,214				\$5,000	Salvage Va	ue of Repla	ced Asset:			
			Trail Fund - 211				\$0	1					
			Capital Projects Fund - 401				\$0						
			DDA Fund - 248					Notes:					
			State/Federal Grant				\$0		Identify proje	ect location or	attached map	L _	
			Bond Issue				\$0		See attached	instructions fo	or completing	this form.	
			Charitable Donations:				\$25,000						
			Other				\$30,000						
							\$60,000						

			DA TOWNSHIP CIP, 2022-202					Dept.:	Parks & Re	creation		Date Prepared:	2/5/2022
			L PROJECT REQUEST WORI	KSHEET				Submitted	by:	Mark Fitzpa	trick		
Project Title:	Leonard Field Park En	tryway Improvem	Project Description and Location:	Improveme	ent to the entry	way, parking	lot and acci	essibility for I	eonard Fiel	d Park			
D		·····	-										
Department P	nonty:												
			Project Justification	Provide be	tter safety and	accessibility	<ul> <li>replace w</li> </ul>	orrvold featu	res				
	Current Status:	% Complete											
	Prelim. Design:										-		
	Dispa and Second	+	Relevant Studies, Plans, etc:	PRLP Plan	, Accessibility	study, Rec N	leeds Study						
	Plans and Specs.:		Alternatives Considered:	10									
	Construction:		Alternatives Considered:										
			Relationship to Other Projects:	Park Maste	ar Plan								<u>^</u>
Impact on Ope	erating Budget:	++		I dik Masie									
Annual opera		┥┝────						IED EVD					
vanidai opera	ang coar.	11					-	1	r		DULE (\$	000)	
			EXPENDITURE TYPE		ACTUAL	ESTIM.	BUDGET	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	TOTAL
Annual maint	tenance cost:				TO 3/31/20	TO 3/31/21	FY 22-23						TOTAL
			Prelim. Planning:										
Land acquisitio	on needed? If so, status:		Design; Engineering:				1						
			Land purchase:		1	1	<u> </u>	1	-			<u>├</u>	
			Site Improvement:			1	<u> </u>	1				\$50,000	\$50,00
			Building/Other Constn.:	<u>.</u>			1	1					
			Furniture and Fixtures:										
			Other: Equipment										
_			TOTAL:									\$50,000	
Comments:			Proposed Method of Financing:			(\$0	00)	Net effect o	n revenue:		(Pos/Neg/None)		
	art through a capital camp	aign for the	General Fund 101				\$0	Tax gain or	loss:		· · · · · · · · · · · · · · · · · · ·	1	
parks			Public Safety Fund-205				\$0	Other incon	1e:				
			Parks/Rec Fund-208,213,214				\$25,000	Salvage Va	lue of Repla	ced Asset:			
			Trail Fund - 211				\$0						
			Capital Projects Fund - 401				\$0						
			DDA Fund - 248					Notes:					
			State/Federal Grant				\$0		Identify proje	ect location or	i attached map		
			Bond Issue				\$0		See attached	instructions f	or completing	this form	
			Charitable Donations:				\$25,000	1					
			Other										
			TOTAL:				\$50,000	9					

Ada Township Capital Improvements Plan Adopted <u>March 14</u>, 2022

## CAPITAL PROJECT REQUEST WORKSHEETS

#### **TRAIL FUND**

February 7, 2022

## TABLE 6CAPITAL IMPROVEMENT PROJECTSTRAIL FUND - 211

PROJECT TITLE	DEPT. PRIORITY	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28
Phase 1 Trail Bond Projects		\$5,900,000					
Yet to Be Determined Phase 2 & 3 Bond Projects		1	\$5,000,000	\$4,100,000			
Wayfinding Signage			\$50,000	\$50,000			
New Z-Turn Mower (split w/ trails, BG)		\$3,400					
New F250 Pickup (split cost)		\$6,700					
Replace Ford Ranger pick-up (split costs)			\$11,000				
Replace older gator				\$6,700			
Replace John Deer 1420 (split cost)					\$5,000		
TOTAL:		\$5,910,100	\$5,061,000	\$4,156,700	\$5,000	\$0	\$0
CUMULATIVE TOTAL BY YEAR:		\$5,910,100	\$10,971,100	\$15,127,800	\$15,132,800	\$15,132,800	\$15,132,800

		Α	DA TON	/NSHIP CIP, 2022-2028				Dept.:	Trails			Date Prepa	red:	2/7/202
		CAPITA	L PROJI	ECT REQUEST WORKSHEET				Submitted by	r;	Julius Suchy	1			
Project Title: Department Pri	Phase 1 Trail Bond Proje	ects	Project Des	scription and Location:				tified the follow						
Department P n			Project Jus	tification	The Townshi	p Board bood	ed for funds	to complete la	rae projects	over a 5 vea	r period. The	Trails Comr	nittee is contir	nuina to
	Current Status:	% Complete						d on the reports						
	Prelim. Design:	0%	Ĺ											
	Plans and Specs.:		1	tudies, Plans, etc:		Connect Ada	Plan, Parks	& Rec Master	Plan					
	Construction:	0%	Alternatives	S Considered:		N/A								
	Construction: 0% Relationship to Other Projects: N/A													
Impact on Oper		\$000				004								
Annual operat	ing cost:	\$0						IED EXPE						
				EXPENDITURE TYPE	ACTUAL	ESTIM.	BUDGET	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	TOT	AL
Annual mainte	enance cost:	\$0			TO 3/31/20	TO 3/31/21	FY 21-22							
			Prelim. Pla	nning:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
and acquisitio	n needed? If so, status:		Design; En	gineering:	\$0	\$0	\$0		\$0		\$0	\$0		
Jnsure until su	rvey work and projects are		Land purch		\$0	\$0	\$0				\$0			
			Site Improv		\$0	\$0	\$0				\$0		\$	5,900,0
				her Constn.:	\$0	\$0	\$0				\$0	\$0		
			Furniture a	nd Fixtures:	\$0	\$0	\$0		\$0	\$0	\$0	\$0		
			Other:		\$0	\$0	\$0		\$0		\$0	\$0		
			TOTAL:		\$0	\$0	\$0	\$5,900,000	\$0	\$0	\$0	\$0	\$	5,900,0
Comments:			Proposed N	lethod of Financing:		(\$0		Net effect on r			(Pos/Neg/None)			
These amounts	s are placeholders as we v	vork through		General Fund 101			\$0	Tax gain or los	SS:					
	ring and bidding of project			Public Safety Fund-205			\$0	Other income:						
proceeds will b	e moved into the 211 fund	to pay for this		Parks/Rec Fund-208,213,214			\$0	Salvage Value	of Replace	d Asset:				
project.				Trail Fund - 211			\$5,900,000							
				Capital Projects Fund - 401			\$0							
				DDA Fund - 248			\$0	Notes:						
				State/Federal Grant			\$0	*	Identify proj	ect location or	attached map			
				Bond Issue			\$5,900,000				or completing			
				Charitable Donations:			\$0				1			
				Other			\$0							
				TOTAL:		4	11.800.000							

		Α	DA TOWNSHIP CIP, 2022-2028				Dept.:	Trails			Date Prepa	red:	2/7/2022
		CAPITA	L PROJECT REQUEST WORKSHEET				Submitted	by:	Julius Suchy				
Project Title: Department Pri	Phase 2 & 3 Trail Bond	Projects	Project Description and Location:		The Trail Co	mmittee is r	eviewing trai	I segments to	be included wit	h Year 3-5 of	the Trails Bo	nd Project	
Depanment Ph	101ty:	ł	Project Justification	The Townshi	n Board bond	ed for funds	to complete	large projects	over a 5 year	neriod The T	rails Commit	tee is continu	ing to
	Current Status:	% Complete			ents looking b				over a o year				ing to
	Prelim. Design:	0%							<u> </u>				
	Plans and Specs.:	0%	Relevant Studies, Plans, etc:		Connect Ada	Plan, Parks	& Rec Mas	ter Plan					
	Construction:		Alternatives Considered:		N/A								
Relationship to Other Projects: N/A													
Impact on Oper		\$000	1										
Annual operat	ting cost:	\$0					T	X N	RE SCHEE		- <del>`</del>		
			EXPENDITURE TYPE	ACTUAL	ESTIM.		FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	TOT	AL
Annual mainte	enance cost:	\$0		TO 3/31/20	TO 3/31/21	FY 21-22	I						
			Prelim. Planning:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$
	on needed? If so, status:		Design; Engineering:	\$0		\$0		\$0	\$0	\$0	\$0		\$4
Unsure until su	rvey work and projects are		Land purchase:	\$0									\$
			Site Improvement:	\$0								\$	\$9,100,00
			Building/Other Constn.:	\$0									\$
			Furniture and Fixtures:	\$0									\$
			Other:	\$0				\$0	• -				\$
			TOTAL:	\$0	÷-			\$5,000,000		\$0	\$0	\$	9,100,00
Comments:			Proposed Method of Financing:		(\$0		Net effect o			(Pos/Neg/None)			
	s are placeholders as we v		General Fund 101				Tax gain or						
	sign engineering. Bond pro	oceeds will pay	Public Safety Fund-205				Other incon						
for these projec	cts		Parks/Rec Fund-208,213,214					lue of Replace	d Asset:				
			Trail Fund - 211			\$9,100,000							
			Capital Projects Fund - 401			\$0							
			DDA Fund - 248				Notes:						
			State/Federal Grant			\$0			location on atte				
			Bond Issue			\$0	*	See attached in	structions for co	mpleting this J	orm		
			Charitable Donations:			\$0							
			Other			\$0							
			TOTAL:			\$9,100,000							

								Dept.:	Trails			Date Prepar	ed: 10/16/2
			- PROJECT REC	UEST WORKSHEET				Submitted	by:	Mark Fitzpa	trick		13
Project Title:	GRNA trail repairs		Project Description and	Location:		Grand River	Natural Area	Preserve	mill and re-	pave bike p	ath along fror	n trailhead, pa	ast Ada Moorings a
						down to the r	iver.						
Department Pri	iority:	4											
			Project Justification		Safety issue	s - sections of	the trail has	cracks and	bumps, othe	r sections w	om down to <u>c</u>	ravel base. \	Vill require some fil
	Current Status:	% Complete											
	Prelim. Design:	10%	-					-					
	Dises and Canada		Relevant Studies, Plans	, etc:		Has been rev	newed by M	oore & Brug	gink				
	Plans and Specs.:	0%	Alternatives Considered	·····		This is the							
	Construction:	<u> </u>	Alternatives Considered			This was plai	nnea tor 202	to by got pos	tbooed ane	to Covid			
	oonan addon.	0%	Relationship to Other P	ments		Beleted to ot	her trail imn	ovemente -	to be in the	samo bid pa	-kaaa		<u> </u>
Impact on Operating Budget: S000 Relationship to Other Projects: Related to other Irail improvements - to be in the same								anne uru par	Jnaye				
Annual operat												000	
	ing cost.	\$0									EDULE (\$		
			EXP	ENDITURE TYPE	ACTUAL	ESTIM.	BUDGET	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	TOTAL
Annual mainte	enance cost:	so			TO 3/31/20	TO 3/31/21	FY 21-22						IOTAL
	10.000.01	↓ <b>*</b>	Prelim. Planning:		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Land acquisitio	n needed? If so, status:		Design; Engineering:		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
no			Land purchase:		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	2	é –	Site Improvement:		\$0		\$0	\$80,000	\$0		\$0	\$0	\$80,
			Building/Other Constn.:		\$0				\$0		\$0		
			Furniture and Fixtures:		\$0						\$0		
			Other:		\$0				\$0		\$0		
			TOTAL:		\$0				\$0	\$0	\$0	\$0	\$80,
Comments:			Proposed Method of Fir			(\$00		Net effect or			(Pos/Neg/None)		
	be completed in FY 21/22		General Fu					Tax gain or					
22/23.	contractor. Project will be	e moved to ⊢Y	Public Safe					Other incom					
22123.				und-208,213,214				Salvage Val	ue of Replac	ced Asset:			
Trail Fund - 211 Capital Projects Fund - 401							\$80,000						
			DDA Fund				\$0	Notes:					
			State/Feder						I.lautific ment	at location	attached map		
			Bond Issue				\$0				a attachea maj or completing		
			Charitable I	Innations:			\$0		see anachea	marnerums J	or completing	nas jorm.	
			Other	- see and a set of a			\$0						
			TOTAL:			<u> </u>	\$80.000						

Ada Township Capital Improvements Plan Adopted <u>March 14</u>, 2022

## **CAPITAL PROJECT REQUEST WORKSHEETS**

PARKS AND LAND PRESERVATION FUND

February 6, 2022

## TABLE 4CAPITAL IMPROVEMENT PROJECTSPARKS AND LAND PRESERVATION FUND - 213

PROJECT TITLE	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Long	FUN	DING SOU	RCES
							Term	TWP.	GRANTS	OTHER
Ada Park										
None										
Leonard Field										
None										
Open Space										
None										
Grand River Natural Area										
Potential Riverfront Greenway				\$300,000						
Total:	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0
Cumulative Total By Year	\$0	\$0	\$0	\$300,000	\$300,000	\$300,000				

Ada Township Capital Improvements Plan Adopted <u>March 14</u>, 2022

## CAPITAL PROJECT REQUEST WORKSHEETS

**DDA FUND** 

February 7, 2022

## TABLE 7CAPITAL IMPROVEMENT PROJECTSDDA FUND - 248

PROJECT TITLE	DEPT.	DEPT. PRIORITY	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28
Fulton St. and Ada Drive - Gateway Sign				\$27,000				
Village Gateway Signs				\$27,000				
DDA District Wayfinding Signage			\$15,000					
Village Sidewalk Replacement						\$41,400	\$41,400	\$41,400
Electrical Vehicle Charging Station						\$25,000		
Train Trestle Mural Project			\$33,500	\$20,000				
Leonard Field Riverfront Improvement Transfer			\$25,000	\$25,000				
TOTALS:			\$73,500	\$99,000	\$0	\$66,400	\$41,400	\$41,400
CUMULATIVE TOTAL BY YEAR:	+		\$73,500		<sub>40</sub> \$172,500		\$280,300	

		Ā	DA TOW	NSHIP CIP, 2022-2028					Dept.: DDA			· · · ·	Date Prepa	ed: 12/22/21
		CAPITA	L PROJE	CT REQUEST WORKS	HEET				Submitted	by: Haley S	tichman		•	
Project Title:	DDA District Wayfinding	3 Signage	Project Des	cription and Location:	Wayfinding Legacy Pa	signage withi	in the DDA Di	strict as it re	elates to park	ing and maj	or public de	stinations. Pr	oposed location	on is at the entrance to
Coperation	iony.	1	Project Just	ification	Ada curren	tiv lacke wavfi	ndina eianaa	Such sign	ana could be		public awar	nance of the F	Visitiat as a de	estination for shopping
	Current Status:	% Complete				ommercial ac		s. outer any	lage could he	ip promote	public award	chess of the L		samenon for snopping
	Prelim. Design:		Relevant St	udies, Plans, etc:	The DDA's	Development	Plan and Tax	Increment	Financing Pl	an outlines "	directional a	signage" unde	r Streetscape	Improvements and
	Plans and Specs.:		Alternatives	Considered:	None.	ing, pages 15	16.							
			Relationship	to Other Projects:	Township-v	vide Unified S	ign Design Pr	oject.						
	pact on Operating Budget:PROGRAMMED EXPENDITURE SCHEDULE (\$													
Annual operat	ting cost:						<u> </u>	GRAMM	IED EXPI	ENDITUR	RE SCHE	EDULE (\$	<u>000)</u> T	
				EXPENDITURE TYPE		ACTUAL	ESTIM.	BUDGET	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	TOTAL
Annual mainte	enance cost:		_		_	TO 3/31/20	TO 3/31/21	FY 22-23	-					TOTAL
			Prelim. Plan	ining:		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
Land acquisitio	n needed? If so, status:		Design; Eng		-	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Land purcha			\$0	\$0			\$0	\$0	\$0	\$0	\$
			Site Improve			\$0				\$0				\$(
			Building/Oth			\$0		\$0						\$1
			Furniture an	d Fixtures:		\$0								\$15,00
			Other: TOTAL:			\$0		\$0						\$(
<u> </u>						\$0	\$0			\$0	¥-		\$0	\$15,000
Comments:				ethod of Financing:			(\$00		Net effect or			(Pos/Neg/None)	5	
	ost as we will not know the	e true cost until		General Fund 101					Tax gain or			No impact		
we receive proj	ect dids.			Public Safety Fund-205					Other incom			No impact		
				Parks/Rec Fund-208,213,214					Salvage Val	ue of Replace	ced Asset:	No impact		
Trail Fund - 211 \$0														
				Capital Projects Fund - 401 DDA Fund - 248				\$0						
				State/Federal Grant				\$15,000		11				
				Bond Issue				\$0 \$0				m attache I ma		
				Charitable Donations						we anached	instructions j	for completing	uus jarm.	
				Other	· · · · ·			\$0						
				TOTAL	_			\$15,000						

			DA TOWNSHIP CIP, 2022-20					Dept.: DDA	\			Date Prepa	red: 12/20/21
		CAPITA	L PROJECT REQUEST WOR	KSHEET				Submitted	by: Haley S	tichman			
Project Title:	Train Bridge Mural Pro	ect	Project Description and Location:	Installation	of four artist r	nurais on the	two train bri	dges that ru	n over Thorn	apple River	Dr. and Ada	Dr. in the Dev	elopment District.
Deserves at D	-1												
Department Pr	nority:	2	Project Justification	DDA Baar	d Mambara ba			Alman	Ale lest of		- Assis baldes		r Ada Dr. and
	Current Status		Project Justification										r Ada Ur. and uld provide a stronge
	Prelim. Design:	% Complete			d more attracti							ES' MITIS M	uid provide a suolige
	Preimit. Design.		Relevant Studies, Plans, etc:					5				nt Einoneine	Plan, page 16
	Plans and Specs.:		Indiavani oludies, Pians, etc.		hese entries in							an rinanding	rian, page to
			Alternatives Considered	None.	1000 0111100 1	to the fillage		the plaine		entimeta.			
	Construction:												
			Relationship to Other Projects	None.									
mpact on Ope	erating Budget:			201									
Annual opera	iting cost:					PRO	GRAMM	ED EXP	ENDITUR	RE SCHE	EDULE (\$	000)	
			EXPENDITURE TYPE		ACTUAL	ESTIM.			FY 24-25				
Annual maint	enance cost:				TO 3/31/20		FY 22-23						TOTAL
			Prelim. Planning:		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
and acquisitio	on needed? If so, status:		Design; Engineering:		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Land purchase:		\$0	\$0				•	\$0	\$0	
			Site Improvement:		\$0	\$0					\$0	\$0	\$50,0
			Building/Other Constn.		\$0	\$0					\$0	\$0	
			Furniture and Fixtures		\$0	\$0					\$0	\$0	
			Other: TOTAL:		\$0 \$0	\$0						\$0 \$0	\$3,50
				·	20	\$0				*-		50	\$53,50
Comments:	fee submitted to the railr		Proposed Method of Financing			(\$00		Net effect o			(Pos/Neg/None)		
	placeholder cost TBD bas		General Fund 101 Public Safety Fund-205					Tax gain or			No impact		
			Parks/Rec Fund-208,213,214					Other incom	iue of Replac		No impact No impact		
ork determined by the DDA. Landscaping will be cluded in budget/not a capital item.			Trail Fund - 211	•			\$0		iue or Replat	ced Asset:	NO IMPACT		
	Capital Projects Fun						\$0						
			DDA Fund - 248				\$53,500	Notes:					
			State/Federal Grant				\$00,000		Identify prote	ect location o	n attached ma	7	
			Bond Issue				\$0				for completing		
			Charitable Donations:				\$0			8 (AC198)			
			Other				\$0						
			TOTAL				\$53,500						

		A	DA TO\	<b>WNSHIP CIP, 2022-2028</b>				Dept.:	DDA			Date Prepa	red:	12/22/2021
		CAPITA	L PROJ	IECT REQUEST WORKSHEET				Submitted	by:	Haley Stich	man			
Project Title:	Village Gateway Signs	· · · -	Project De	escription and Location: Installation of new villag	e gateway sign	s at the Fultor	n St./Ada Dr	and Fulton	St./Headley	St. intersect	ions to welco	me people to	o the village a	area.
Designation of D			4											
Department Pr	тогку:	3	Droject Iu	stification: Provide a stronger identity and more	attractive onne	arance to the	major optra	nces to the C	avalonment	Districtfuills	aa araa Tha	village entor	sign former	v located
	Current Status:	% Complete		r. at Fulton St. was removed as part of the Ada D				noes to the L	reveropment	DISTICTURE	ye alea. The	village enu y	signi torriteri	ly located
	Prelim. Design:													
	, i contra a congrit	20%	Relevant	Studies, Plans, etc. Section 1, page 13 of DDA C	Development PI	an and Tax In	crement Fin	ancing Plan:	Township-v	vide Unified	Sian Desian	Project and r	esuttina sian	specs/cost
	Plans and Specs.:	0%	estimates	prepared by Universal Sign Co., dates 10/15/20	l.									
			Alternative	es Considered: None										
	Construction:	0%	Deletional	his to Other Designates & design therese uses antach	Kaba di tah dha					Diver De la	A A	alastian de als		d to be
lawset as Ore	D. Hards	\$000		hip to Other Projects: A design theme was estab e village area, in coordination with the work of th				alled at the r	(napp/Grand	I River Ur. Ir	itersection. A	similar desig	in is expecte	
Impact on Ope		\$000	0300 01 01	e village area, in coordination with the work of th	ie Townanip Gi				NUNTUR			000		
Annual opera	ung cost	so						1			EDULE (\$	-		
			EXPENDITURE TYPE	ACTUAL	ESTIM.	BUDGET	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	TO	TAL	
Annual maint	enance cost:	so		<u> </u>	TO 3/31/20	TO 3/31/21	FY 22-23		_			1 11		
			Prelim, Pl	anning:	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0
Land acquisitio	n needed? If so, status		Design; E	ngineering	\$0		\$0	40	\$0		\$0			\$0
			Land purc		\$0									\$0
			Site Impro		\$0				\$0					\$54,000
			<u> </u>	Ther Constn.	\$0									\$0
				and Fixtures:	\$0									<u>\$0</u>
			Other		\$0									\$0
			TOTAL:		\$0	\$0	\$0	\$54,000	\$0	\$0	\$0	\$0		\$54,000
Comments			Proposed	Method of Financing		(\$0		Net effect o			(Pos/Neg/None)			10
Will need a per	rmit to place the sign in the	e road right-of-		General Fund 101				Tax gain or			No impact			
way				Public Safety Fund-205				Other incon			No impact			A113
				Parks/Rec Fund-208				Salvage Va	ue of Repla	ced Asset	No impact			
				Parks/Land Fund-213			\$0			-	\$0	1		_
				Parsk/Rec/Land Fund-214			\$0							
				Trail Fund - 211				Notes						
				DDA Fund - 248			\$54,000				n attached ma			
				Grant/Loan/Bond Issue:			\$0	*	Sec attached	instructions ;	for completing	this form		
				Charitable Donations:			\$0							
				Other			\$0							
				TOTAL:			\$54,000							

			DA TOWNSHIP CIP, 2022-2028					Dept.: DDA	<u>۱</u>			Date Prepa	red: 12/22/21
		CAPITA	L PROJECT REQUEST WORKS	SHEET				Submitted	by: Haley St	tichman			
Project Title	Electric Vehicle Chargi	ing Station	Project Description and Location	Installation	of a 2nd char	ging station in	the parking	lot of the Ar	my Van Ande	el Library - C	Community Ce	enter.	
Department P	riority	4											
eparanent -		*	Project Justification	As growth	n the sales of	electric vehic	les accelera	tes there is	also growth	in the instal	lation of elect	ric vehicle ch	arging stations both
	Current Status:	% Complete											eting on 12/13, "one-
	Prelim Design:			forth of all	cars are going	to be electric	in the next	4-5 years".	-		-		
			Relevant Studies, Plans, etc.	None.									
	Plans and Specs.:												
	0	↓↓	Alternatives Considered:	None.									
	Construction		Relationship to Other Projects:	The Towns	hip installed a	charging etat	tion in the A	my Van And	al Library pa	rkina area ir	2020		
moact on One	erating Budget:	++		The rowing	inp motoned d	onarging star		ing venishter	or Enviory Par	naig area li	LATA.		
Annual opera		┥┝────				PRO	GRAMM				EDULE (\$	000) [	
raniaan opere	ang oos.		EXPENDITURE TYPE		ACTUAL	ESTIM.	BUDGET		FY 24-25		· · · · · · · · · · · · · · · · · · ·		
Annual maint	tenance cost:	++	EXPENDITORE TYPE			-		FT 23-24	FT 24-20	FT 20-20	FT 20-2/	FT 27-26	TOTAL
Annual main	tempree cost.	\$1,500			TO 3/31/20		FY 22-23						· · · · · · · · · · · · · · · · · · ·
		<u></u>	Prelim. Planning:		\$0					\$0	\$0	\$0	
and acquisiti	on needed? If so, status:		Design; Engineering:		\$0						\$0	\$0	
			Land purchase:		\$0								* - * -
			Site Improvement:		\$0								\$25,0
			Building/Other Constn.:		\$0								
			Furniture and Fixtures:		\$0				· · ·				
			Other:		\$0					*-			
			TOTAL:		\$0					\$25,000	\$0	\$0	\$25,0
Comments:			Proposed Method of Financing:			(\$00	,	Net effect o			(Pos/Neg/None)		
			General Fund 101					Tax gain or			No impact		
			Public Safety Fund-205				• -	Other incon			No impact		
			Parks/Rec Fund-208,213,214						lue of Replac	ced Asset:	No impact		
			Trail Fund - 211				\$0						
			Capital Projects Fund - 401				\$0						
			DDA Fund - 248				\$25,000						
			State/Federal Grant				\$0				m attached ma		
			Bond Issue				\$0		See anached	instructions	for completing	this form.	
			Charitable Donations:				\$0						
			Other				\$0						
			TOTAL:				\$25,000						

		A	DA TOWNSHIP CIP, 2022-2	028				Dept.:	DDA			Date Prepared	; 12/22/21
		CAPITA	L PROJECT REQUEST WO	RKSHEET				Submitted	by:	Haley Sticl	hman		
Project Title: Department Pr	Village Sidewalk Repla	scement 5	Project Description and Location:			ide sidewalks .; Thomapple						Thornapple Rive	er Dr., both sides,
- 11 C	· ·		Project Justification	Sidewalks	on these stre	et frontages w	ere installed	in the 1990	s, and are s	howing their	age. The blo	ck of Bronson St	has severe joint
	Current Status: Prelim. Design:	% Complete		displaceme	ant due to tree		s been temp	orarily mitiga	ated with joir	nt grinding, a		dewalk on the so	
	Plans and Specs.;		Relevant Studies, Plans, etc:		<u></u>								
	Construction:		Alternatives Considered										
			Relationship to Other Projects:										
	rating Budget:	4											
Annual opera	ting cost:					PR0	GRAMM	IED EXPI	ENDITUR	RE SCHE	EDULE (\$	000)	
			EXPENDITURE TYP	E	ACTUAL	ESTIM.	BUDGET	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	TOTAL
Annual maint	enance cost:				TO 3/31/20	TO 3/31/21	FY 22-23						TOTAL
			Pretim. Planning:	<u> </u>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
and acquisitio	n needed? If so, status:	••	Design; Engineering:		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Land purchase:		\$0				\$0	\$0	\$0	\$0	
			Site Improvement:		\$0				\$0				\$124,2
			Building/Other Constn.:		\$0								
			Furniture and Fixtures:		\$0								
			Other:		\$0				\$0	\$0			
			TOTAL		\$0			·		\$41,400	\$41,400	\$41,400	\$124,2
Comments:			Proposed Method of Financing:			(\$0		Net effect o			(Pos/Neg/None)		
			General Fund 101					Tax gain or			No impact		
			Public Safety Fund-205					Other incom			No impact		
			Parks/Rec Fund-208,213,21	14				Salvage Val	ue of Replac	ced Asset:	No impact		
			Trail Fund - 211 Capital Projects Fund - 401				\$0						
					\$0					l			
					\$124,200								
			State/Federal Grant			<u> </u>	\$0				n attached maj		
			Bond Issue				\$0		See attached	instructions j	for completing	this form.	
			Charitable Donations:				\$0						
			Other				\$0						
			TOTAL:				\$124,200						

Ada Township Capital Improvements Plan Adopted March 14, 2022

## CAPITAL PROJECT REQUEST WORKSHEETS

**SEWER FUND** 

February 6, 2022

#### TABLE 9 CAPITAL IMPROVEMENT PROJECTS SEWER FUND - 590

PROJECT TITLE	DEPT. PRIORITY	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28
Fulton Street Lift Station Eave Repair		\$20,000					<u></u>
Fulton Street Lift Station Valve Replacement		\$150,000					
Wet Well Wizards (4)			\$55,000				
Hall Street Lift Station Control Improvements		\$150,000		···			
Spaulding Lift Station Generator		\$100,000					
TOTALS:		\$420,000	\$55,000	\$0	\$0	\$0	\$0
CUMULATIVE TOTAL BY YEAR:		\$420,000	\$475,000	\$475,000	\$475,000	\$475,000	\$475,000

			DA TOWNSHIP CIP, 2022-2028					Dept.:	Sewer Fun	d		Date Prepared	l: 2/13/21
		CAPITA	L PROJECT REQUEST WORK	SHEET				Submitted	by:	Steve Ryan			
Project Title:	Fulton St. Lift Station E	ave Repair	Project Description and Location:	Repair moi	sture damage	to building e	ave caused	by condensa	ition from ba	ckup general	or exhaust		
	A 16												
Department Pr	nonty:		Destant localities	-							14		
			Project Justification	Overtime, i	moisture in de	isel generato	r exnaust ha	s resulted in	rot on exten	or of pump s	lation building	3.	
	Current Status:	% Complete											
	Prelim. Design:		Relevant Studies, Plans, etc:										
	Plans and Specs.:	++	Helevant Studies, Plans, etc:										
			Alternatives Considered:	_									
	Construction:												
			Relationship to Other Projects:										
Impact on Ope	arating Budget:												
Annual opera	ting cost:	]				PRO	GRAMM	ED EXP	ENDITU	RE SCHE	EDULE (\$	000)	
			EXPENDITURE TYPE		ACTUAL	ESTIM.	BUDGET	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	
Annual maint	enance cost:				TO 3/31/20	TO 3/31/21	FY 21-22						TOTAL
			Prelim. Planning:										
Land acquisitio	on needed? If so, status:	++	Design; Engineering:										
•			Land purchase:		1								
			Site Improvement:					\$20,000					\$20,00
			Building/Other Constn.:										
			Furniture and Fixtures:										
			Other:		· · · ·			<b>*</b> 00.000					
			TOTAL:		1			\$20,000	<u> </u>				\$20,00
Comments:			Proposed Method of Financing:			(\$0	in the second se	Net effect o			(Pos/Neg/None)		
Hepair will elin This location.	ninate need for ongoing s	ewer cleaning at	General Fund 101 Public Safety Fund-205			ļ		Tax gain or Other incor					
	as original scheduled for F	V 2021-22 but	Public Salety Public205 Parks/Rec Fund-208,213,214			<u> </u>			ne: ilue of Repla	and Annati			
			Trail Fund - 211				\$0			COU ASSOL			
	I not be completed in the current fiscal year so it will moved to FY 2022-23. Capital Projects Fund - 401						\$0						
	DDA Fund - 248							Notes:					
					\$0		Identify proj	ect location of	n attached map				
			Bond Issue				\$0				or completing		
						\$0							
			Sewer Fund				\$20,000						
			TOTAL:				\$20,000						

			DA TOWNSHIP CIP, 2022-202					Dept.:	Sewer Fun	d		Date Prepare	ed: 2/7/2022
		CAPITAL	. PROJECT REQUEST WORK	SHEET				Submitted	by:	Julius Such	у		
Project Title: Department Pr		live Replacement	Project Description and Location:		St. Lift Stalio turn and the C								me increasingly
Department P1	monty.		Project Justification	Required f	or proper oper	ation of the li	ft station and	per City of	Grand Rapid	s.			
9.V	Current Status:	% Complete											
	Prelim, Design:	1	Relevant Studies, Plans, etc:	N/A									
	Plans and Specs.:												
	Construction		Alternatives Considered:	N/A									
	00100000001		Relationship to Other Projects:	N/A									
	erating Budget:		]										
Annual opera	iting cost:				20 Co	2	1	1	1	F	EDULE (\$	1 1	
			EXPENDITURE TYPE		ACTUAL	ESTIM.		FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	TOTAL
Annual maint	enance cost:				TO 3/31/20	TO 3/31/21	FY 21-22			1.1	0		
			Prelim. Planning:					ļ	L				
Land acquisitio	on needed? If so, status:		Design, Engineering		ļ								
			Land purchase:		<u> </u>				1			1 1	
			Site Improvement:					\$150,000	1				\$150,0
			Building/Other Constn.:										
			Furniture and Fixtures:										
			Other										
			TOTAL:					\$150,000					\$150,0
Comments			Proposed Method of Financing			(\$0		Net effect o			(Pos/Neg/None		
	lude cost of valve replacer	ment and bypass	General Fund 101		-			Tax gain or				Constant and the	
pumping to cor	mplete the project.		Public Safety Fund-205					Other incon					
			Parks/Rec Fund-208,213,214				\$0	Salvage Va	lue of Repla	ced Asset:			
			Trail Fund - 211				\$0					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
			Capital Projects Fund - 401				\$0	•					
			DDA Fund - 248				\$0	Notes:					
			State/Federal Grant				\$0	1 •	Identify pros	ect location of	n attached maj	9.	
			Bond Issue				\$0				or completing		
			Charitable Donations:				\$0					1	
			Sewer Fund			[	\$150,000	1					
			TOTAL:				\$150,000	1					

		A	DA TOWNSHIP CIP	2022-2028				Dept.:	Sewer Fun	d		Date Prepare	d: 2/7/2022
		CAPITAL	PROJECT REQUE	ST WORKSHEET				Submitted	l by:	Julius Such	v		
Project Title: Department Pr	Hall St. Lift Station Conte	rol Upgrade	Project Description and Lo				currently locat to be upgraded		und and Rya	n's and Moor	e + Bruggink	are recommen	ding the controls be
Deparation	inomy.		Project Justification	Contro	is are outdated	and the proje	ct is recomme	nded per Ry	an's Municip	al and Moore	+ Bruggink		
	Current Status:	% Complete											
	Prelim. Design:	2	Relevant Studies, Plans, e	tc: N/A									
	Plans and Specs.;												
	Construction:		Alternatives Considered	N/A									
Sin 8. 1	Construction.		Relationship to Other Proj	ects: N/A									
	erating Budget:							22.23		- 2	0.13		
Annual opera	iting cost:					PF	OGRAM					000) 📋	
		l	EXPEN	DITURE TYPE	ACTUA	L ESTIM	. BUDGET	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	TOTAL
Annual maint	enance cost:			all some states	TO 3/31	20 TO 3/31/2	21 FY 21-22	27. HEITIN	10000000	20 40	10 16	0.000000	
		-	Prelim. Planning:										
Land acquisitio	on needed? If so, status:	·	Design; Engineering:										
			Land purchase:						] -				
			Site Improvement					\$150,000	0				\$150,00
			Building/Other Constn.						<u> </u>				
			Furniture and Fixtures						<u> </u>				
			Other:					<u> </u>	<u> </u>	L			
			TOTAL					\$150,000	2				\$150,00
Comments:			Proposed Method of Finan				(\$000)	Net effect (			(Pos/Neg/None)	Company N	
	placeholder until more engi	ineering work and	General Fund					Tax gain o				1. 1. 1.	
proper proposi	als can be obtained.		Public Safety					Other inco				B. R. 1525	
				id-208,213,214					alue of Repla	ced Assel:		1. A	
			Trail Fund - 21				\$1					11.0	
			Capital Projec				\$1						
			DDA Fund - 24					Notes:					
			State/Federal	Grant			\$1				n attached maj		
			Bond Issue				\$1		' See attached	l instructions f	or completing	this form	
			Charitable Do	nations			\$1	-					
			Sewer Fund				\$150,000						
			TOTAL				\$150,000						

				NSHIP CIP, 2022-2028					Dept.:	Sewer Fun	d		Date Prepar	red:	2/7/2022
		CAPITAL	. PROJE	CT REQUEST WORKS	HEET				Submitted	by:	Julius Such	Y			
Project Title:	Spaulding St. Lift Station	n Generator	Project D	escription and Location:	The Spaul	ding St. Lift St	ation needs a	dedicated g	enerator to l	e installed t	o decrease o	downtown and	d address em	ergency po	wer outage
Department Pr	ionity:		1												
			Project Ju	slification		provement Bo	nd that was is	sued in 202	0 included a	proximately	\$750,000 fo	or lift station in	nprovements	that were	identified by
	Current Status:	% Complete	]		Moore + B	ruggink.									
	Prelim. Design:	÷													
	Olene and Sacar		Relevant	Studies, Plans, etc:	N/A										
	Plans and Specs.:		Alternativ	es Considered:											
	Construction:		Allemana	es Considered.											
		L	Relations	nip to Other Projects:	N/A										
mpact on Ope	rating Budget:		7												
Annual opera	ting cost:						PRC	GRAMN	IED EXP	ENDITU	RE SCHE	EDULE (\$	(000)		
	-			EXPENDITURE TYPE		ACTUAL	ESTIM.	BUDGET	1	T	ī.	FY 25-26	FY 26-27		
Annual maint	enance cost:			End Endertonie i in e			TO 3/31/21	FY 21-22	110000		112120	112020		T	DTAL
			Pretim. Pl	enning:		10 3/3//20	10 3/31/21	1121-22							
and acquisitio	on needed? If so, status:	<del></del>	-	ngineering:									· · · ·		
			Land purc	hase:					1						,
			Site Impro						\$100,000						\$100,0
				ther Constn.			I								
				and Fixtures:			<b></b>								
			Other: TOTAL:			l	ļ		\$100.000						\$100.0
		-											<u> </u>		\$100,0
Comments:	cluded as part of potential		Proposed	Method of Financing: General Fund 101			(\$0	00)	Net effect o			(Pos/Neg/Nane)	2		
	as part of utility Capital Im		1.2	Public Safety Fund-205					Other incor						
nprovementa	as part of sunty capital int	iprovement bonds.		Parks/Rec Fund-208,213,214					Salvage Va		ced Asset				
				Trail Fund - 211				\$0							
				Capital Projects Fund - 401				\$0	i						2011
			1000000	DDA Fund - 248				\$0	Notes						
			100	State/Federal Grant				\$0		Identify proj	ct location of	n attached maj	9		
				Bond Issue				\$0		See attachea	instructions j	for completing	this form.		
				Charitable Donations				\$0							
				Sewer Fund			<b> </b>	\$100,000							
				TOTAL				\$100,000	1						

			DA TOWNSHIP CIP, 2022-2028					Dept.:	Sewer Fun	d		Date Prepar	ed:	2/7/2022
	_	CAPITAL	. PROJECT REQUEST WORK	SHEET				Submitted	by:	Julius Such	v			
Project Title: Department Pr	Wet Well Wizards (4)		Project Description and Location	The wet we Fulton St.	ell wiizards ar	e recommend	ted for purch			The location	ns would be S	paulding, Hal	I, Cascad	e and W.
			Project Justification	The reque	st is a place h	der as Rvar	's thinks tha	t the H2S sm	ell issue ca	he resolver	with their in	telletion Cur	rently Dya	n's and
=	Current Status:	% Complete			ruggink are m									
	Prelim. Design:		Relevant Studies, Plans, etc.											
	Plans and Specs.:		Alternatives Considered:	N/A										
	Construction:													
Impact on One	L		Relationship to Other Projects:	N/A										
Annual opera						PRC			ENDITU	RE SCHE	EDULE (\$	000)		
			EXPENDITURE TYPE		ACTUAL	ESTIM.	BUDGET	1			FY 25-26	FY 26-27		
Annual maint	enance cost:			2.7.2	TO 3/31/20	TO 3/31/21	FY 21-22	r = 2.1	SH 1584	1000			10	DTAL
			Prelim. Planning											
Land acquisitio	on needed? If so, status:		Design; Engineering:											
			Land purchase:			<u> </u>			<u> </u>					A.C.C. 0.0.
			Building/Other Constn.:					\$55,000	<u> </u>			┝────┼		\$55,000
			Furniture and Fixtures:				1	<u> </u>			<u> </u>			
			Other:				1							
			TOTAL:					\$55,000						\$55,000
Comments:			Proposed Method of Financing:			(\$0	00)	Net effect o	n revenue:		(Pos/Neg/None)		10.11	- 19 J. W. 18
	e moved forward or elimination		General Fund 101				\$0	Tax gain or	loss:					
	plan based on results of H2	2S smell data	Public Safety Fund-205				\$0	Other incon	ne:			1. 21.28		
gathering.			Parks/Rec Fund-208,213,214				\$0	Salvage Va	lue of Repla	ced Asset:		12 202 10		
			Trail Fund - 211				\$0					E. (#<1)		
			Capital Projects Fund - 401				\$0							
			DDA Fund - 248				\$0	Notes:						
			State/Federal Grant				\$0	*	Identify proje	ect location of	n attached maj			
			Sond Issue				\$0	•	See attached	instructions (	or completing	this form.		
			Charitable Donations:				\$0					·		
			Sewer Fund				\$55,000							
			TOTAL:				\$55,000	]						

Ada Township Capital Improvements Plan Adopted <u>March 14</u>, 2022

### **CAPITAL PROJECT REQUEST WORKSHEETS**

1.4

#### WATER FUND

FUNDS 591 AND 592\* \* - Grand Valley Estates

February 7, 2022

# TABLE 10CAPITAL IMPROVEMENT PROJECTSWATER FUND - 591 AND 592

PROJECT TITLE	DEPT. PRIORITY	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28
Ada System - Fund 591							
Adatowne/Ada Woods Phase III WM Replacement		\$1,700,000					
Radio Read Water Meter Replacement		\$1,700,000	\$250,000	\$250,000			
Grand Valley Estates System - Fund 592		·					
Elevated Tank Repainting & Safety Improvements		\$300,000					
TOTAL:		\$2,000,000	\$250,000	\$250,000	\$0	\$0	\$0
CUMULATIVE TOTAL BY YEAR:		\$2,000,000	\$2,250,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000

		٨		VNSHIP CIP, 2022-2028					Dept.:	Water			Date Prepa	- here	11/11/2020
					UCCT				<u> </u>		-			leu.	1
				ECT REQUEST WORKS					Submitted			nenboom (M+			
Project Title:	Adacroft/Adatowne/Ada	Woods	Project Lo	cation:	Replace v	vatermain and	re-pave stree	ts in Ada Woods	subdivision a	as well as ren	naining restor	ration and ret	ainage for Pl	nase 2 proje	sct.
Phase 3 Water															
Department Pr	iority:	1													
			Project Ju	stification	Water reh	ability study an	Id KCRC stree	et paser rating s	ystem						
21 - 27 Panet	Current Status:	% Complete													
2010	Prelim. Design:	50%													
			Relevant 8	Studies, Plans, etc: See above											
	Plans and Specs.:	50%	A 11	es Considered:	- <b> </b>				-						
1441105856	Construction.														
	Consuluction.	0%	Deletionek	ip to Other Projects.	+										
			Inclational	ip to Other Projects.											
Impact on Ope							·····								
Annual opera	ting cost:		1.0000					OGRAMM	ED EXPE	NDITURE	SCHED	ULE (\$00	00)		- The States
		3		EXPENDITURE TYPE		ACTUAL	ESTIM.	BUDGET	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	l –	OTAL
Annual mainte	ual maintenance cost:			64 24557/00/15210-6 TTP/	(17.775)(See	TO 3/31/20	TO 3/31/21	FY 21-22	336672533	163831:003 5946	NPPORMACK	30)((:54))	end <i>ille</i> n		JIAL
				inning											\$0
Land acquisitio	on needed? If so, status:		Design; Er	ngineering:											\$0
			Land purcl	hase:											\$0
			Site Impro												\$0
				n Construction					\$1,700,000					í	\$1,700,000
			Street Pav						\$200,000					<u> </u>	\$200,000
				nstruction engineering										Ļ	\$0
			TOTAL:							_				<u> </u>	\$0
Comments:			Proposed	Method of Financing:			(	\$000)	Net effect or	n revenue:		(Pos/Neg/None)	Ser Altern		
	ss removal and replaceme		-Shutter	General Fund 101			1		Tax gain or			(	49.2.2.5		1.2000
	main in the Township - rou		MARCHA	Public Safety Fund-205			ł		Other incom				おかりの小な		
	commendation in the past v		3.600	Parks/Rec Fund-208,213,214					Salvage Val	ue of Replace	ed Asset:		Anatophia		
	dies of 2013 and 2020. The streets are being resurface			Trail Fund - 211				\$0					A Ser		
	well. They are all rated as "poor" in the KCRC paser			Capital Projects Fund - 401				\$0					Research III		110 32 45655
	ng system. The repaving work (along with 50% funding apaving) has been coordinated with the Kent County			DDA Fund - 248					Notes						
		ne Kent County	÷1.976	State/Federal Grant				\$(		Identify proje					
Road Commiss	d Commission.			Bond Issue				\$1,500,000	말 .	See attached	instructions fo	or completing t	his form.		
				Charitable Donations				\$0	2						
			1. 201348	Kent County Road Commission					1						
				TOTAL:				\$1,700,000							

ADA TOWNSHIP CIP, 2022-2028								Dept.: Water				Date Prepared:		2/8/2022			
CAPITAL PROJECT REQUEST WORKSHEET								Submitted by: Steve Ryan			1						
Project Title:	GVE Tank Repainting/I	mprovements	Project Description and Location: Cleaning and repain			of elevated tank & addition of railing and other safety upgrades as					as identified	in safety insp	ection from 2	:021.			
Department Pri	iority:	1															
			Project Justification	pection was co	mpleted in 20	021 and EGL	E has comm	nunicated to	the Township	p that these it	erns need to b	e addressed	<b>i</b> .				
	Current Status:	% Complete															
Prelim. Design:			Delayers Otorian Disease star	1													
	Plans and Specs.:		Relevant Studies, Plans, etc:	vant Studies, Plans, etc: Inspection r			tion report by Dixon Engineering in 2021, Communication from EGLE regarding items to address.										
			Alternatives Considered:														
	Construction:		Relationship to Other Projects:	to be comp	to be completed in conjunction with safety upgrades to the elevated tank												
Impact on Oper																	
Annual operating cost:					PRO	GRAMM	IED EXPI	ENDITU	RE SCHE	EDÜLE (\$	000) [						
			EXPENDITU	re type	ACTUAL	ESTIM.	BUDGET	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	тот	A1			
Annual maintenance cost:				TO 3/31/20	TO 3/31/21	FY 21-22						1017	<b>~</b> L				
			Prelim. Planning:														
and acquisition needed? If so, status:			Design; Engineering:														
			Land purchase:	<u> </u>													
			Site Improvement:				<u> </u>										
			Building/Other Constn.:														
			Furniture and Fixtures:				1										
			Other:	ļ		ļ	\$300,000						\$300,00				
			TOTAL:					\$300,000			L	l		\$300,00			
Comments:			Proposed Method of Financing:				(\$000) Net effect on revenue: (Pos/Neg/None)										
t is estimated to cost \$140,000 for the tank upgrades			General Fund 101				\$0 Tax gain or loss:										
and \$160,000 for the water tower painting which includes the cost of design engineering. The project will			Public Safety Fund-205 Parks/Rec Fund-208,213,214				\$0 Other income:										
be paid through bond issue but the funds will initially be			Trail Fund - 211				\$0 Salvage Value of Replaced Asset: \$0										
spent out of the Grand Valley Water Estates fund.			Capital Projects Fund - 401				\$0										
abeni on or the	Grand Valley Water Lat	ales fund.	DDA Fund - 248				\$0 \$0 Notes:					1					
			State/Federal Grant														
			Bond Issue Charitable Donations: Other: GVE Water Fund				\$0 * Identify project location on attached \$0 * See attached instructions for complet \$0 \$300,000					this form					
												aus jorn					
			TOTAL:				\$300,000										

ADA TOWNSHIP CIP, 2022-2028								Dept.:	Water			Date Prepared:	2/7/2022		
CAPITAL PROJECT REQUEST WORKSHEET									Submitted	by:	Julius Such	v	•	<b>^</b>	
Project Title:	· · · · · · · · · · · · · · · · · · ·					The Township has replaced approximately half of its water meters with radio read units. The Township would like to setup a plan to move the of the meters to radio read for ease of use and efficiency for the utility department.									
Department Pr	riority:	2													
			Project Justi	lication	Moving to a complete radio read system will be a cost savings in the long term. It will eliminate the need to read meters physically (currently contracted out), it will eliminate the need to estimate bills and it will allow staff to review accounts and provide information regarding leaks and other in the substitution of output information with the substitution of the state of the										
	Current Status:         % Complete           Prelim. Design:         0%           Plans and Specs.:         0%		-												
					other issues a customer may be experiencing which impacts their bill.										
			Relevant Stu	dies, Plans, etc:											
	Plans and opecs	0%	Alternatives	Considered			<u>.</u>								
	Construction:		Patentatives (		1										
			Relationship	to Other Projects:			-								
mpact on Ope	arating Budget:			-											
Annual operating cost:		i				PR	OGRAMM	ED EXPE	NDITURE	SCHED	ULE (\$0)				
	-			EXPENDITURE TYPE		ACTUAL	ESTIM.	BUDGET	-	1			· · · · · · · · · · · · · · · · · · ·		
Annual maintenance cost:			·	EXPENDITORE ITPE		-			FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	TOTAL	
	Charlos 6030	1				10 3/31/20	TO 3/31/21	FY 21-22							
			Prelim. Plann												
and acquisitio	on needed? If so, status:		Design; Engineering:												
			Land purchas			ļ									
			Site Improve			ļ	ļ		<u> </u>						
			Watermain Construction Street Paving						ļ						
			Other: Purchase of Equipment							5050 000	¢050.000				
			TOTAL:	lase of Equipment							\$250,000 \$250,000			\$500,0	
Comments:		thed of Figureina		1		2000	high affects				!	3000,0			
Staff is currently getting an accurate count on the number of			Proposed Method of Financing: General Fund 101				19	5000) E/	Net effect on revenue: (Pos/Neg/ Tax gain or loss:			(Pos/Neg/None)			
meters that need to be replaced so staff can move forward			Public Safety Fund-205				\$0 Other income:								
	quotes. This estimate is a p	*******	Parks/Rec Fund-208.213.214				\$0 Salvage Value of Replaced Asset:								
on conversation with Ryan's Municipal and M+B and will be				Trail Fund - 211				SO							
efined as we h	nave more accurate information	ation.		Capital Projects Fund - 401				\$0							
			DDA Fund - 248				\$0 Notes:								
			State/Federal Grant				\$0 * Identify project location on attached map.								
			Bond Issue Water Fund 591				\$0 * See attached instructions for completing this form.								
							\$500,000								
				Sewer Fund 590				÷.	<u>\$0</u>						
			L  T	TOTAL:				\$500,000							