



# Ada Township

## Amy Van Andel Library & Community Center



### Executive Summary

Progressive AE modified design documents based on budget risks identified by the Project Team to maintain a budget under \$12M. With a current construction estimate and total project budget estimate under \$12M, a design and budget package will be presented to the Ada Township Board on May 13, 2019 for their review, comment and approval. Site plans have also been modified for a Zoning Board review meeting scheduled for May 9, 2019. With a site approval, the goal is to issue an early sitework package for bidding.

### Progress This Period

#### April 2019

- Geotech/Soil Boring report by MTC completed 4/2/19.
- Phase 1 environmental site assessment by Dixon Environmental completed 4/16/19.
- Progressive issued site development plans 3/25/19.

### Planned For Next Period

#### May 2019

- Progressive issued design development progress set 5/3/19.
- Erhardt Construction updated construction estimate 5/3/19.
- Progressive to revise site development plans for 5/9/19 Zoning meeting.
- Design and Budget update to be presented to Twp Board on 5/13/19.
- Progressive to continue with site design package drawings for early bidding.

### Key Issues / Risks / Decisions

1. **Budget:** \$12M budget has been established after conversations with Bill Payne in April. Current project budget estimate is \$283,356 under budget.
2. **Design:** Ada Township Board to approve design progress and budget estimate at 5/13/19 meeting allowing design to move forward.
3. **Operating Budget:** Ada Township has estimated an initial operations budget that should be approved by the Township Board.

### Key Milestone Status

Milestone	Status	Target Date
Engage Architect	Complete	5/14/18
Engage Construction Manager	Complete	6/11/18
Complete Site Design	In Progress	June 2019
Start Site Construction		July 2019
Complete Bldg Construction		August 2020
Begin Operations		September 2020